

SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS	TOTAL
Attainment	Budget Credits	Attainment	Budget Credits		
		43,908.00		56,965.39	186,061.54
		44,001.00		28,423.41	103,412.73
					7.50
		40,429,581.98	136,298.86	473,079.47	45,859,568.34
5,000.00		1,595.24		6,062.43	53,953.39
		1,461.06			42,937.32
24,374.29		2,306.40		6,760.30	62,864.72
		18,334.36			33,325.03
		6,778.54		3,526.97	13,061.19
					27,460.19
					48.05
		15,000.00		39,915.00	54,925.25
444,481.88	6.00			4,122,795.14	4,123,840.60
68,783.03				859,541.29	1,608,257.39
97,502.10				491,449.74	632,127.89
13,182.78				303,163.52	454,696.44
454,962.64	872.73			74,072.91	97,192.19
14,645.00					461,687.64
				30,320.00	310,962.66
				120,827.33	127,740.04
				10,105.68	21,039.44
1,448,990.78	59,726.89	984,938.20	14,939.55	267,235.64	2,791,958.83
284,293.64	4,097.54	6,300.00		30,392.58	329,454.42
14,000.00		486,758.50	280.27	633,786.83	1,137,704.32
134,229.00		2,821,744.94	14,390.05		2,976,867.60
		12,668,443.21	436,748.00		13,122,710.07
					390,552.57
15,589,474.06	35,737.39	1,940,471.26		37,788,971.15	56,631,029.66
				500.00	23,033.12
197,923.63	70.80	39,594.00		61,097.62	303,019.34
92,335.04		242,260.94		53,039.63	389,658.33
533,314.86	5,902.32	14,916.61		431,199.39	1,014,620.39
234,226.10	2,260.33	16,900.00		186,025.20	401,725.08
848,404.13	4,840.97	128,426.01	6.00	1,133,038.93	2,180,936.50
		7,998,991.15	107.85	121,356.74	8,120,455.74
901.77	4,259.46			7,870,131.67	7,875,292.90
				10,000.00	10,000.00
				13,620.10	13,620.10
				130,523.00	130,523.00
				243,839,099.04	243,839,099.04
				1,304,000.00	1,304,000.00
\$287,346,821.33	\$1,545,545.57	\$75,296,136.98	\$693,606.65	\$575,847,369.60	\$1,316,906,558.74
3,500.00					3,500.00
147,087.28					147,087.28
23,876.50					23,876.50
17,425.00					17,425.00
17,229.00					17,229.00
108,844.31				5,827.50	114,671.81
17,331.25					17,331.25
265,021.75					265,021.75
\$600,315.09				\$5,827.50	\$606,142.59
\$287,947,136.42	\$1,545,545.57	\$75,296,136.98	\$693,606.65	\$575,853,197.10	\$1,317,512,701.38