

Detailed Summary of Expenditures

Fiscal Year 1965 showing changes from Fiscal Year 1964

(ROUNDED TO NEAREST \$1,000)

	FISCAL 1965	FISCAL 1964	1965 INCREASE OR DECREASE*
PUBLIC EDUCATION			
State Public School Aid to Counties and Baltimore City.....	\$127,557,000	\$105,241,000	\$22,316,000
Federal Public School Aid to Counties and Baltimore City.....	6,554,000	5,299,000	1,255,000
University of Maryland, State Colleges.....	56,799,000	52,437,000	4,362,000
Teachers' Retirement System.....	18,037,000	15,280,000	2,757,000
Headquarters and Other Programs.....	5,078,000	5,042,000	36,000
Total.....	\$214,025,000	\$183,299,000	\$30,726,000
PUBLIC WELFARE			
Public Assistance Programs.....	\$ 69,085,000	\$ 57,534,000	\$11,551,000
Juvenile Training Schools.....	4,539,000	4,186,000	353,000
Total.....	\$ 73,624,000	\$ 61,720,000	\$11,904,000
PUBLIC HEALTH			
Medical Care and State Health Administration.....	\$ 26,366,000	\$ 23,550,000	\$ 2,816,000
Chronic Disease and Tuberculosis Hospitals.....	7,348,000	7,286,000	62,000
Mental Hospitals.....	30,411,000	27,910,000	2,501,000
Total.....	\$ 64,125,000	\$ 58,746,000	\$ 5,379,000
HIGHWAYS			
State Highway Construction.....	\$101,722,000	\$ 79,880,000	\$21,842,000
State Highway Maintenance.....	14,291,000	13,989,000	302,000
Highway Tax Distributions to Baltimore City.....	24,461,000	23,221,000	1,240,000
Highway Tax Distribution to Counties and Other Municipalities.....	15,651,000	14,567,000	1,084,000
Distribution of Federal Highway Fund to Counties and Baltimore City.....	3,445,000	4,244,000	799,000*
Total.....	\$159,570,000	\$135,901,000	\$23,669,000
GENERAL PURPOSE TAXES DISTRIBUTED TO LOCAL GOVERNMENTS			
Resident Individual Income Taxes.....	\$ 31,036,000	\$ 27,910,000	\$ 3,126,000
Motor Vehicle "In Lieu" Property Tax.....	9,387,000	8,883,000	504,000
Tobacco Tax.....	11,676,000	11,296,000	380,000
Tax on Horse Racing.....	3,798,000	3,322,000	476,000
Tax on Distilled Spirits.....	2,928,000	2,729,000	199,000
Tax on Admissions.....	1,219,000	1,107,000	112,000
Franchise Tax on Ordinary Business Corporations.....	373,000	359,000	14,000
Total.....	\$ 60,417,000	\$ 55,606,000	\$ 4,811,000
DEBT SERVICE			
State Construction Bonds—Principal.....	\$ 16,551,000	\$ 15,218,000	\$ 1,333,000
State Construction Bonds—Interest.....	4,972,000	4,405,000	567,000
State Roads Bonds—Principal.....	11,601,000	11,301,000	300,000
State Roads Bonds—Interest.....	8,464,000	7,602,000	862,000
Total.....	\$ 41,588,000	\$ 38,526,000	\$ 3,062,000
ADDITIONAL STATE BUILDINGS AND FACILITIES	\$ 29,095,000	\$ 20,382,000	\$ 8,713,000
PUBLIC SAFETY			
Department of Maryland State Police.....	\$ 7,749,000	\$ 7,418,000	\$ 331,000
Department of Motor Vehicles.....	5,680,000	5,572,000	108,000
Military Department, Civil Defense, Etc.....	4,352,000	5,449,000	1,097,000*
Total.....	\$ 17,781,000	\$ 18,439,000	\$ 658,000*
CORRECTION			
Penitentiary.....	\$ 2,346,000	\$ 2,249,000	\$ 97,000
House of Correction.....	2,313,000	2,220,000	93,000
Other Reformatories.....	3,814,000	3,362,000	452,000
Patuxent Institution.....	2,330,000	2,154,000	176,000
Total.....	\$ 10,803,000	\$ 9,985,000	\$ 818,000
NATURAL RESOURCES DIVISIONS			
Board of Natural Resources Departments.....	\$ 7,112,000	\$ 6,621,000	\$ 491,000
Maryland State Fair Board, Etc.....	477,000	461,000	16,000
Total.....	\$ 7,589,000	\$ 7,082,000	\$ 507,000
GENERAL STATE GOVERNMENT			
Legislative, Judicial, Executive Departments.....	\$ 19,912,000	\$ 17,700,000	\$ 2,212,000
State Employment Retirement System.....	14,177,000	13,143,000	1,034,000
Department of Employment Security.....	6,916,000	6,151,000	765,000
Maryland Port Authority.....	1,955,000	1,479,000	476,000
Total.....	\$ 42,960,000	\$ 38,473,000	\$ 4,487,000
GRAND TOTAL	\$721,577,000	\$628,159,000	\$93,418,000