

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Bowie.....	98	\$ 100,000.00	.00	\$ 100,000.00	.00	\$ 100,000.00
	99	35,000.00	.00	35,000.00	220.00	34,780.00
TOTAL.....		\$ 135,000.00	.00	\$ 135,000.00	\$ 220.00	\$ 134,780.00
Coppin.....	101	\$ 932,000.00	.00	\$ 932,000.00	\$ 5,900.00	\$ 926,100.00
	102	50,000.00	.00	50,000.00	320.00	49,680.00
TOTAL.....		\$ 982,000.00	.00	\$ 982,000.00	\$ 6,220.00	\$ 975,780.00
Frostburg.....	104	\$ 33,000.00	.00	\$ 33,000.00	.00	\$ 33,000.00
	105	1,680,000.00	.00	1,680,000.00	\$ 10,640.00	1,669,360.00
	106	40,000.00	.00	40,000.00	250.00	39,750.00
	107	83,000.00	.00	83,000.00	530.00	82,470.00
	108	26,000.00	.00	26,000.00	.00	26,000.00
	109	46,000.00	.00	46,000.00	290.00	45,710.00
	110	51,000.00	.00	51,000.00	.00	51,000.00
TOTAL.....		\$ 1,959,000.00	.00	\$ 1,959,000.00	\$ 11,710.00	\$ 1,947,290.00
Salisbury.....	112	\$ 1,299,500.00	.00	\$ 1,299,500.00	\$ 8,230.00	\$ 1,291,270.00
	113	38,000.00	.00	38,000.00	240.00	37,760.00
	114	60,000.00	.00	60,000.00	380.00	59,620.00
TOTAL.....		\$ 1,397,500.00	.00	\$ 1,397,500.00	\$ 8,850.00	\$ 1,388,650.00
Towson.....	116	\$ 1,567,500.00	.00	\$ 1,567,500.00	\$ 9,930.00	\$ 1,557,570.00
	117	60,000.00	.00	60,000.00	380.00	59,620.00
	118	82,000.00	.00	82,000.00	520.00	81,480.00
	119	135,000.00	.00	135,000.00	850.00	134,150.00
	120	80,000.00	.00	80,000.00	510.00	79,490.00
	121	850,000.00	.00	850,000.00	5,380.00	844,620.00
TOTAL.....		\$ 2,774,500.00	.00	\$ 2,774,500.00	\$ 17,570.00	\$ 2,756,930.00
University of Md.—College Park...	123	\$ 125,000.00	.00	\$ 125,000.00	.00	\$ 125,000.00
	124	115,000.00	.00	115,000.00	.00	115,000.00
	125	80,000.00	.00	80,000.00	.00	80,000.00
	126	2,288,000.00	.00	2,288,000.00	.00	2,288,000.00
	127	242,000.00	.00	242,000.00	.00	242,000.00
	128	1,825,000.00	.00	1,825,000.00	\$ 12,000.00	1,813,000.00
	129	133,000.00	.00	133,000.00	.00	133,000.00
	130	325,000.00	.00	325,000.00	.00	325,000.00
	131	80,000.00	.00	80,000.00	.00	80,000.00
	132	200,000.00	.00	200,000.00	.00	200,000.00
	133	75,000.00	.00	75,000.00	.00	75,000.00
TOTAL.....		\$ 5,488,000.00	.00	\$ 5,488,000.00	\$ 12,000.00	\$ 5,476,000.00
University of Maryland—Baltimore	135	\$ 275,000.00	.00	\$ 275,000.00	.00	\$ 275,000.00
	136	210,700.00	.00	210,700.00	.00	210,700.00
	137	46,200.00	.00	46,200.00	.00	46,200.00
	138	1,148,000.00	.00	1,148,000.00	.00	1,148,000.00
TOTAL.....		\$ 1,679,900.00	.00	\$ 1,679,900.00	.00	\$ 1,679,900.00
Maryland State College.....	140	\$ 45,000.00	.00	\$ 45,000.00	\$ 280.00	\$ 44,720.00
	141	600,000.00	.00	600,000.00	3,800.00	596,200.00
	142	32,000.00	.00	32,000.00	.00	32,000.00
	143	35,000.00	.00	35,000.00	220.00	34,780.00
TOTAL.....		\$ 712,000.00	.00	\$ 712,000.00	\$ 4,300.00	\$ 707,700.00
Baltimore County Campus.....	145	\$ 264,700.00	.00	\$ 264,700.00	\$ 45,161.88	\$ 219,538.12
	146	1,804,000.00	.00	1,804,000.00	13,920.99	1,790,079.01
	147	246,000.00	.00	246,000.00	100,835.00	145,165.00
	148	305,000.00	.00	305,000.00	109,460.50	195,539.50
	149	180,000.00	.00	180,000.00	85,190.00	84,810.00
	150	180,200.00	.00	180,200.00	76,693.50	103,506.50
	151	35,000.00	.00	35,000.00	30,250.00	4,750.00
TOTAL.....		\$3,014,900.00	.00	\$ 3,014,900.00	\$ 471,511.87	\$ 2,543,388.13
University of Md.—Other Locations	153	\$ 50,000.00	.00	\$ 50,000.00	\$ 320.00	\$ 49,680.00
TOTAL.....		\$ 50,000.00	.00	\$ 50,000.00	\$ 320.00	\$ 49,680.00