

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Eastern Shore State Hospital.....	50	\$ 94,300.00	.00	\$ 94,300.00	\$ 600.00	\$ 93,700.00
	51	42,000.00	.00	42,000.00	34,570.00	7,430.00
TOTAL.....		\$ 136,300.00	.00	\$ 136,300.00	\$ 35,170.00	\$ 101,130.00
Rosewood State Hospital.....	53	\$ 372,500.00	.00	\$ 372,500.00	\$ 2,360.00	\$ 370,140.00
	54	39,000.00	.00	39,000.00	250.00	38,750.00
	55	302,000.00	.00	302,000.00	1,910.00	300,090.00
	56	44,000.00	.00	44,000.00	280.00	43,720.00
	57	45,000.00	.00	45,000.00	280.00	44,720.00
	58	33,600.00	.00	33,600.00	210.00	33,390.00
	59	45,000.00	.00	45,000.00	280.00	44,720.00
TOTAL.....		\$ 881,100.00	.00	\$ 881,100.00	\$ 5,570.00	\$ 875,530.00
Springfield State Hospital.....	61	\$ 177,000.00	.00	\$ 177,000.00	\$ 1,120.00	\$ 175,880.00
	62	85,000.00	.00	85,000.00	540.00	84,460.00
	63	263,000.00	.00	263,000.00	1,670.00	261,330.00
	64	25,000.00	.00	25,000.00	160.00	24,840.00
	65	35,000.00	.00	35,000.00	220.00	34,780.00
TOTAL.....		\$ 585,000.00	.00	\$ 585,000.00	\$ 3,710.00	\$ 581,290.00
Spring Grove State Hospital.....	67	\$ 50,000.00	.00	\$ 50,000.00	\$ 320.00	\$ 49,680.00
	68	80,000.00	.00	80,000.00	510.00	79,490.00
TOTAL.....		\$ 130,000.00	.00	\$ 130,000.00	\$ 830.00	\$ 129,170.00
Dept. of Public Welfare—Hdqts.....	70	\$ 125,000.00	.00	\$ 125,000.00	.00	\$ 125,000.00
TOTAL.....		\$ 125,000.00	.00	\$ 125,000.00	.00	\$ 125,000.00
Montrose School for Girls.....	72	\$ 190,000.00	.00	\$ 190,000.00	\$ 1,200.00	\$ 188,800.00
	73	20,000.00	.00	20,000.00	130.00	19,870.00
TOTAL.....		\$ 210,000.00	.00	\$ 210,000.00	\$ 1,330.00	\$ 208,670.00
Maryland Children Center.....	75	\$ 35,000.00	.00	\$ 35,000.00	.00	\$ 35,000.00
TOTAL.....		\$ 35,000.00	.00	\$ 35,000.00	.00	\$ 35,000.00
Boys' Forestry Camps.....	77	\$ 100,000.00	.00	\$ 100,000.00	\$ 630.00	\$ 99,370.00
TOTAL.....		\$ 100,000.00	.00	\$ 100,000.00	\$ 630.00	\$ 99,370.00
Maryland Correctional Institution.....	79	\$ 150,000.00	.00	\$ 150,000.00	.00	\$ 150,000.00
TOTAL.....		\$ 150,000.00	.00	\$ 150,000.00	.00	\$ 150,000.00
State Use Industries.....	81	\$ 43,300.00	.00	\$ 43,300.00	\$ 30,000.00	\$ 13,300.00
	82	173,500.00	.00	173,500.00	1,100.00	172,400.00
	83	10,000.00	.00	10,000.00	.00	10,000.00
TOTAL.....		\$ 226,800.00	.00	\$ 226,800.00	\$ 31,100.00	\$ 195,700.00
Patuxent Institution.....	85	\$ 95,000.00	.00	\$ 95,000.00	\$ 600.00	\$ 94,400.00
TOTAL.....		\$ 95,000.00	.00	\$ 95,000.00	\$ 600.00	\$ 94,400.00
Maryland School for the Deaf.....	87	\$ 55,000.00	.00	\$ 55,000.00	\$ 350.00	\$ 54,650.00
	88	382,000.00	.00	382,000.00	2,420.00	379,580.00
TOTAL.....		\$ 437,000.00	.00	\$ 437,000.00	\$ 2,770.00	\$ 434,230.00
Morgan State College.....	90	\$ 385,000.00	.00	\$ 385,000.00	\$ 376,431.28	\$ 8,568.74
	91	154,000.00	.00	154,000.00	970.00	153,030.00
	92	150,000.00	.00	150,000.00	950.00	149,050.00
TOTAL.....		\$ 689,000.00	.00	\$ 689,000.00	\$ 378,351.26	\$ 310,648.74
St. Mary's College.....	94	\$ 32,500.00	.00	\$ 32,500.00	.00	\$ 32,500.00
	95	650,000.00	.00	650,000.00	4,120.00	645,880.00
	96	225,000.00	.00	225,000.00	96,000.00	129,000.00
TOTAL.....		\$ 907,500.00	.00	\$ 907,500.00	\$ 100,120.00	\$ 807,380.00