

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Frostburg.....	91	\$ 125,000.00	.00	\$ 125,000.00	.00	\$ 125,000.00
	92	100,000.00	\$ 99,376.00	624.00	.00	624.00
	93	750,000.00	797.60	749,202.40	\$ 5,800.00	743,402.40
	94	79,500.00	3,314.25	76,185.75	1,110.00	75,075.75
TOTAL.....		\$ 1,054,500.00	\$ 103,487.85	\$ 951,012.15	\$ 6,910.00	\$ 944,102.15
Salisbury.....	96	\$ 35,000.00	\$ 34,443.20	556.80	\$ 270.00	\$ 286.80
	97	55,000.00	10,759.79	44,240.21	43,892.62	347.59
	98	390,000.00	4,363.50	385,636.50	3,010.00	382,626.50
	99	10,000.00	.00	10,000.00	.00	10,000.00
	100	30,000.00	.00	30,000.00	.00	30,000.00
TOTAL.....		\$ 520,000.00	\$ 49,566.49	\$ 470,433.51	\$ 47,172.62	\$ 423,260.89
Towson.....	102	\$ 750,000.00	\$ 739,837.94	\$ 10,162.06	.00	\$ 10,162.06
	103	250,000.00	26,502.32	223,497.68	.00	223,497.68
	104	1,500,000.00	.00	1,500,000.00	\$ 11,800.00	1,488,400.00
	105	280,000.00	2,082.40	277,917.60	2,160.00	275,757.60
	106	60,000.00	25,286.02	34,713.98	4,543.88	30,170.10
	107	85,000.00	4,693.01	80,306.99	660.00	79,646.99
TOTAL.....		\$ 2,925,000.00	\$ 798,401.69	\$ 2,126,598.31	\$ 18,963.88	\$ 2,107,634.43
Coppin.....	110	\$ 40,000.00	\$ 681.56	\$ 39,318.44	\$ 310.00	\$ 39,008.44
	111	54,000.00	96.10	53,903.90	20,444.00	33,459.90
	112	39,000.00	1,900.50	37,099.50	37,099.50	.00
	113	45,000.00	398.20	44,601.80	350.00	44,251.80
TOTAL.....		\$ 178,000.00	\$ 3,076.36	\$ 174,923.64	\$ 58,203.50	\$ 116,720.14
University of Md.—College Park...	115	\$ 325,000.00	1 43,619.07	\$ 281,380.93	\$ 1,021.40	\$ 280,359.53
	116	110,000.00	107,243.47	2,756.53	.00	2,756.53
	117	200,000.00	6,932.01	193,067.99	182,250.00	10,817.99
	118	960,000.00	197,681.45	762,318.55	103,356.55	658,962.00
	119	875,000.00	875,000.00	.00	.00	.00
	120	83,500.00	66,646.17	16,853.83	2,452.50	14,401.33
	121	73,300.00	73,300.00	.00	.00	.00
TOTAL.....		\$ 2,626,800.00	\$ 1,370,422.17	\$ 1,256,377.83	\$ 289,080.45	\$ 967,297.38
University of Maryland—Baltimore	123	\$ 5,460,000.00	.00	\$ 5,460,000.00	.00	\$ 5,460,000.00
	124	279,500.00	\$ 10,901.24	268,598.76	\$ 244,486.66	24,112.10
TOTAL.....		\$ 5,739,500.00	\$ 10,901.24	\$ 5,728,598.76	\$ 244,486.66	\$ 5,484,112.10
Maryland State College.....	126	\$ 400,000.00	\$ 58,509.65	\$ 341,490.35	\$ 327,844.15	\$ 13,646.20
TOTAL.....		\$ 400,000.00	\$ 58,509.65	\$ 341,490.35	\$ 327,844.15	\$ 13,646.20
University Branches.....	128	\$ 100,000.00	\$ 250.00	\$ 99,750.00	\$ 99,750.00	.00
	129	2,161,000.00	109,290.06	2,051,709.94	2,031,748.87	\$ 19,961.07
	130	50,000.00	.00	50,000.00	.00	50,000.00
	131	50,000.00	.00	50,000.00	.00	50,000.00
	132	50,000.00	.00	50,000.00	.00	50,000.00
TOTAL.....		\$ 2,411,000.00	\$ 109,540.06	\$ 2,301,459.94	\$ 2,131,498.87	\$ 169,961.07
TOTAL GENERAL CONSTRUCTION LOAN OF 1964.....	864	\$ 27,556,739.60	\$ 3,026,044.35	\$ 24,530,695.25	\$ 4,512,705.60	\$ 20,017,989.65
GENERAL PUBLIC JUNIOR OR COMMUNITY COLLEGE LOAN OF 1964:						
Catonsville Community College.....		\$ 725,000.00	.00	\$ 725,000.00	\$ 725,000.00	.00
Harford Junior College.....		1,500,000.00	.00	1,500,000.00	1,500,000.00	.00
Prince George's Community College.....		1,691,658.01	.00	1,691,658.01	1,691,658.01	.00
Hagerstown Junior College.....		405,500.00	.00	405,500.00	405,500.00	.00
Frederick Community College.....		63,500.00	.00	63,500.00	63,500.00	.00
Montgomery Junior College.....		512,750.00	.00	512,750.00	512,750.00	.00
Unallocated.....		10,101,591.99	.00	10,101,591.99	.00	10,101,591.99
TOTAL.....	865	\$ 15,000,000.00	.00	\$ 15,000,000.00	\$ 4,898,408.01	\$ 10,101,591.99