

## SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Springfield State Hospital.....	44	\$ 341,000.00	\$ 4,951.90	\$ 336,048.10	\$ 2,640.00	\$ 333,408.10
	45	85,000.00	4,955.79	80,044.21	58,565.68	21,478.53
TOTAL.....		\$ 426,000.00	\$ 9,907.69	\$ 416,092.31	\$ 61,205.68	\$ 354,886.63
Spring Grove State Hospital.....	47	\$ 36,000.00	\$ 7,990.80	\$ 28,009.20	\$ 11,638.60	\$ 16,370.60
	48	202,000.00	.00	202,000.00	1,560.00	200,440.00
	49	49,000.00	983.55	48,016.45	380.00	47,636.45
	50	75,000.00	2,910.00	72,090.00	30,056.00	42,034.00
	51	30,000.00	21,974.76	8,025.24	7,075.31	949.93
TOTAL.....		\$ 392,000.00	\$ 33,859.11	\$ 358,140.89	\$ 50,709.91	\$ 307,430.98
Clifton T. Perkins State Hospital....	53	\$ 119,000.00	\$ 30.80	\$ 118,969.40	\$ 920.00	\$ 118,049.40
	54	16,000.00	.00	16,000.00	.00	16,000.00
TOTAL.....		\$ 135,000.00	\$ 30.80	\$ 134,969.40	\$ 920.00	\$ 134,049.40
Henryton State Hospital.....	56	\$ 59,000.00	\$ 960.00	\$ 55,040.00	\$ 430.00	\$ 54,610.00
	57	8,000.00	.00	8,000.00	.00	8,000.00
TOTAL.....		\$ 64,000.00	\$ 960.00	\$ 63,040.00	\$ 430.00	\$ 62,610.00
Community Mental Health Centers....	59	\$ 300,000.00	\$ 8.20	\$ 299,991.80	.00	\$ 299,991.80
TOTAL.....		\$ 300,000.00	\$ 8.20	\$ 299,991.80	.00	\$ 299,991.80
Md. Training School for Boys.....	61	\$ 175,000.00	\$ 2,591.70	\$ 172,408.30	\$ 1,350.00	\$ 171,058.30
	62	32,000.00	294.05	31,705.95	240.00	31,465.95
	63	4,000.00	1,100.00	2,900.00	.00	2,900.00
TOTAL.....		\$ 211,000.00	\$ 3,985.75	\$ 207,014.25	\$ 1,590.00	\$ 205,424.25
Boys' Forestry Camps.....	65	\$ 100,000.00	\$ 8.75	\$ 99,991.25	\$ 770.00	\$ 99,221.25
TOTAL.....		\$ 100,000.00	\$ 8.75	\$ 99,991.25	\$ 770.00	\$ 99,221.25
Maryland House of Correction.....	67	\$ 49,000.00	.00	\$ 49,000.00	.00	\$ 49,000.00
	68	505,800.00	19,184.72	486,615.28	\$ 408,370.00	78,245.28
	69	50,700.00	773.65	49,926.35	40,926.35	9,000.00
	70	270,000.00	800.00	269,200.00	4,000.00	265,200.00
TOTAL.....		\$ 875,500.00	\$ 20,758.37	\$ 854,741.63	\$ 453,296.35	\$ 401,445.28
Patuxent Institution.....	72	\$ 37,000.00	.00	\$ 37,000.00	\$ 280.00	\$ 36,720.00
	73	49,500.00	\$ 450.00	49,050.00	380.00	48,670.00
	74	1,200.00	.00	1,200.00	.00	1,200.00
TOTAL.....		\$ 87,700.00	\$ 450.00	\$ 87,250.00	\$ 660.00	\$ 86,590.00
School for the Deaf.....	76	\$ 92,000.00	\$ 1,274.00	\$ 90,726.00	\$ 710.00	\$ 90,016.00
	77	50,000.00	8.00	49,992.00	4,851.78	45,140.24
	78	52,405.50	52,405.50	.00	.00	.00
TOTAL.....		\$ 194,405.50	\$ 53,687.50	\$ 140,718.00	\$ 5,561.76	\$ 135,156.24
Morgan State College.....	80	\$ 46,000.00	\$ 41,420.71	\$ 4,579.99	\$ 450.00	\$ 4,129.29
	81	40,000.00	.00	40,000.00	310.00	39,690.00
TOTAL.....		\$ 86,000.00	\$ 41,420.71	\$ 44,579.29	\$ 760.00	\$ 43,819.29
St. Mary's College.....	83	\$ 474,500.00	\$ 11,560.70	\$ 462,939.30	\$ 3,660.00	\$ 459,279.30
	84	54,000.00	7.25	53,992.75	31,167.68	22,825.07
	85	3,500.00	441.10	3,058.90	.00	3,058.90
TOTAL.....		\$ 532,000.00	\$ 12,009.05	\$ 519,990.95	\$ 34,827.68	\$ 485,163.27
Bowie.....	87	\$ 1,002,500.00	\$ 1,545.98	\$ 1,000,954.02	\$ 7,750.00	\$ 993,204.02
	88	44,300.00	.00	44,300.00	340.00	43,960.00
	89	100,000.00	4,113.61	95,886.39	95,886.39	.00
TOTAL.....		\$ 1,146,800.00	\$ 5,659.59	\$ 1,141,140.41	\$ 103,976.39	\$ 1,037,164.02