

SCHEDULE A—10-1—Continued

| | ITEM NUM- BER | NET APPROPRIATION | EXPENDITURES TO DATE | UNEXPENDED APPROPRIATION | UNLIQUIDATED ENCUMBRANCES | UNENCUMBERED APPROPRIATION |
|---|---------------------|----------------------|-------------------------|-----------------------------|------------------------------|-------------------------------|
| Coppin..... | 150 | \$ 4,000.00 | \$ 3,948.14 | \$ 51.86 | .00 | \$ 51.86 |
| | 151 | 480,500.00 | 37,159.79 | 443,340.21 | \$ 442,682.47 | 667.74 |
| | 152 | 15,000.00 | 15,000.00 | .00 | .00 | .00 |
| | 153 | 12,400.00 | 12,400.00 | .00 | .00 | .00 |
| | 154 | 4,000.00 | 4,000.00 | .00 | .00 | .00 |
| TOTAL..... | | \$ 515,900.00 | \$ 72,507.93 | \$ 443,392.07 | \$ 442,682.47 | \$ 709.80 |
| University of Md.—College Park... | 156 | \$ 138,000.00 | \$ 137,922.96 | \$ 77.04 | .00 | \$ 77.04 |
| | 157 | 20,000.00 | 19,986.02 | 13.98 | .00 | 13.98 |
| | 159 | 2,350,000.00 | 2,229,336.31 | 120,663.69 | 118,028.08 | 2,635.61 |
| | 161 | 1,600,000.00 | 1,287,426.12 | 312,573.88 | 286,438.75 | 26,135.13 |
| | 162 | 950,000.00 | 128,018.84 | 821,981.36 | 796,232.81 | 25,748.55 |
| | 163 | 75,000.00 | 4,522.26 | 70,477.74 | .00 | 70,477.74 |
| | 164 | 115,000.00 | 78,802.35 | 36,197.65 | 13,579.56 | 22,618.09 |
| | 165 | 137,000.00 | 131,727.08 | 5,272.92 | 5,195.87 | 77.05 |
| | 166 | 116,376.47 | 116,376.47 | .00 | .00 | .00 |
| TOTAL..... | | \$ 5,501,376.47 | \$ 4,134,118.21 | \$ 1,367,258.26 | \$ 1,219,475.07 | \$ 147,783.19 |
| University of Maryland—Baltimore | 168 | \$ 200,000.00 | \$ 900.00 | \$ 199,100.00 | \$ 72,702.92 | \$ 126,397.08 |
| | 169 | 500,000.00 | .00 | 500,000.00 | .00 | 500,000.00 |
| | 170 | 417,000.00 | 26,268.62 | 390,731.38 | 390,731.38 | .00 |
| TOTAL..... | | \$ 1,117,000.00 | \$ 27,168.62 | \$ 1,089,831.38 | \$ 463,434.30 | \$ 626,397.08 |
| Maryland State College..... | 172 | \$ 26,000.00 | \$ 8,584.39 | \$ 17,415.61 | .00 | \$ 17,415.61 |
| | 173 | 77,300.00 | 36,893.32 | 40,406.68 | 37,946.85 | 2,459.83 |
| | 174 | 2,600.00 | .00 | 2,600.00 | .00 | 2,600.00 |
| TOTAL..... | | \$ 105,900.00 | \$ 45,477.71 | \$ 60,422.29 | \$ 37,946.85 | \$ 22,475.44 |
| New Campuses..... | 177 | \$ 100,000.00 | \$ 97,710.57 | \$ 2,289.43 | \$ 350.00 | \$ 1,939.43 |
| TOTAL..... | | \$ 100,000.00 | \$ 97,710.57 | \$ 2,289.43 | \$ 350.00 | \$ 1,939.43 |
| Closed Out Items..... | | \$ 892,700.00 | \$ 892,700.00 | .00 | .00 | .00 |
| TOTAL..... | | \$ 892,700.00 | \$ 892,700.00 | .00 | .00 | .00 |
| TOTAL GENERAL CONSTRUCTION LOAN OF 1963..... | 857 | \$ 26,150,254.18 | \$ 11,091,858.79 | \$ 15,058,395.39 | \$ 10,694,436.24 | \$ 4,363,959.15 |
| WESTERN MARYLAND COLLEGE LOAN OF 1963..... | 859 | \$ 500,000.00 | .00 | \$ 500,000.00 | .00 | \$ 500,000.00 |
| GENERAL PUBLIC SCHOOL CONSTRUCTION LOAN OF 1963: | | | | | | |
| Allegany County..... | | \$ 1,075,000.00 | \$ 1,075,000.00 | .00 | .00 | .00 |
| Anne Arundel County..... | | 5,000,000.00 | 5,000,000.00 | .00 | .00 | .00 |
| Baltimore County..... | | 6,000,000.00 | 6,000,000.00 | .00 | .00 | .00 |
| Cecil County..... | | 720,000.00 | 720,000.00 | .00 | .00 | .00 |
| Charles County..... | | 685,000.00 | 685,000.00 | .00 | .00 | .00 |
| Frederick County..... | | 1,500,000.00 | 1,500,000.00 | .00 | .00 | .00 |
| Garrett County..... | | 395,000.00 | 395,000.00 | .00 | .00 | .00 |
| Howard County..... | | 62,000.00 | 62,000.00 | .00 | .00 | .00 |
| Montgomery County..... | | 7,325,000.00 | 7,325,000.00 | .00 | .00 | .00 |
| Prince George's County..... | | 1,328,000.00 | 1,328,000.00 | .00 | .00 | .00 |
| St. Mary's County..... | | 360,000.00 | 360,000.00 | .00 | .00 | .00 |
| Somerset County..... | | 85,000.00 | 85,000.00 | .00 | .00 | .00 |
| Talbot County..... | | 410,000.00 | 410,000.00 | .00 | .00 | .00 |
| Wicomico County..... | | 100,000.00 | 100,000.00 | .00 | .00 | .00 |
| Unallocated..... | | 24,975,000.00 | .00 | \$ 24,975,000.00 | .00 | \$ 24,975,000.00 |
| TOTAL..... | 860 | \$ 50,000,000.00 | \$ 25,025,000.00 | \$ 24,975,000.00 | .00 | \$ 24,975,000.00 |