

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland Penitentiary	96	\$ 20,000.00	\$ 19,500.36	\$ 499.64	.00	\$ 499.64
TOTAL		\$ 20,000.00	\$ 19,500.36	\$ 499.64	.00	\$ 499.64
Correctional Camps	98	\$ 35,000.00	\$ 35,000.00	.00	.00	.00
	99	5,000.00	2,018.30	2,981.70	.00	2,981.70
	100	8,000.00	5,885.00	2,115.00	\$ 2,115.00	.00
TOTAL		\$ 48,000.00	\$ 42,903.30	\$ 5,096.70	\$ 2,115.00	\$ 2,981.70
Central Laundry	102	\$ 90,000.00	\$ 90,000.00	.00	.00	.00
TOTAL		\$ 90,000.00	\$ 90,000.00	.00	.00	.00
State Use Industries	104	\$ 900,000.00	\$ 429,194.82	\$ 470,805.18	\$ 433,524.88	\$ 37,280.30
	105	850,000.00	52,276.70	797,723.30	709,792.90	87,930.40
	106	15,000.00	486.45	14,513.55	18.00	14,495.55
TOTAL		\$ 1,765,000.00	\$ 481,957.97	\$ 1,283,042.03	\$ 1,143,335.78	\$ 139,706.25
Maryland School for the Blind	108	\$ 25,000.00	\$ 20,639.44	\$ 4,360.56	\$ 4,097.86	\$ 262.70
TOTAL		\$ 25,000.00	\$ 20,639.44	\$ 4,360.56	\$ 4,097.86	\$ 262.70
Morgan State College	110	\$ 32,362.00	\$ 32,362.00	.00	.00	.00
	111	2,800.00	2,413.50	\$ 386.50	.00	\$ 386.50
	112	2,977.70	2,977.70	.00	.00	.00
	113	43,993.05	43,993.05	.00	.00	.00
	114	123,300.00	25,178.48	98,121.52	\$ 4,750.00	93,371.52
	115	63,111.73	63,111.73	.00	.00	.00
TOTAL		\$ 268,544.48	\$ 170,036.46	\$ 98,508.02	\$ 4,750.00	\$ 93,758.02
St. Mary's	117	\$ 4,000.00	\$ 4,000.00	.00	.00	.00
TOTAL		\$ 4,000.00	\$ 4,000.00	.00	.00	.00
Bowie State College	119	\$ 15,000.00	\$ 14,800.30	\$ 199.70	\$ 199.70	.00
	120	28,000.00	28,000.00	.00	.00	.00
	121	25,000.00	24,500.00	500.00	500.00	.00
	122	25,000.00	25,000.00	.00	.00	.00
	123	510,000.00	42,187.60	467,812.40	455,868.40	\$ 11,944.00
	124	5,000.00	5,000.00	.00	.00	.00
TOTAL		\$ 608,000.00	\$ 139,487.90	\$ 468,512.10	\$ 456,568.10	\$ 11,944.00
Frostburg State College	126	\$ 18,500.00	\$ 18,379.57	\$ 120.43	.00	\$ 120.43
	127	105,000.00	.00	105,000.00	\$ 6,060.00	98,940.00
	128	27,000.00	23,399.81	3,600.19	1,895.00	1,905.19
	129	1,250,000.00	21,834.67	1,228,165.33	.00	1,228,165.33
	130	490,000.00	334,533.56	155,466.44	113,350.81	42,115.63
	131	10,000.00	8,059.67	1,940.33	.00	1,940.33
	132	150,000.00	38,851.91	111,148.09	.00	111,148.09
	133	5,000.00	736.19	4,263.81	.00	4,263.81
TOTAL		\$ 2,055,500.00	\$ 445,795.38	\$ 1,609,704.62	\$ 121,105.81	\$ 1,488,598.81
Salisbury State College	135	\$ 30,000.00	\$ 16,000.00	\$ 14,000.00	.00	\$ 14,000.00
	136	20,466.77	20,466.77	.00	.00	.00
	137	8,000.00	1,073.79	4,926.21	.00	4,926.21
	138	5,000.00	.00	5,000.00	.00	5,000.00
	139	42,000.00	6,540.00	35,460.00	.00	35,460.00
	140	550,000.00	24,389.10	525,610.90	\$ 513,006.08	12,604.82
TOTAL		\$ 653,466.77	\$ 68,469.66	\$ 584,997.11	\$ 513,006.08	\$ 71,991.03
Towson	142	\$ 230.00	\$ 230.00	.00	.00	.00
	144	31,500.00	25,067.36	\$ 6,442.64	.00	\$ 6,442.64
	145	1,730,000.00	891,277.79	838,722.21	\$ 678,225.56	160,496.65
	146	47,000.00	16,433.64	30,566.36	13,635.16	16,931.20
	147	275,000.00	275,000.00	.00	.00	.00
	148	5,000.00	2,368.75	2,631.25	.00	2,631.25
TOTAL		\$ 2,088,730.00	\$ 1,210,367.54	\$ 878,362.46	\$ 691,860.72	\$ 186,501.74