

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Mount Wilson State Hospital.....	48	\$ 40,428.00	\$ 40,428.00	.00	.00	.00
TOTAL.....		\$ 40,428.00	\$ 40,428.00	.00	.00	.00
Dept. of Mental Hygiene—Hdqts....	50	\$ 450,000.00	\$ 5,817.25	\$ 444,182.75	.00	\$ 444,182.75
	51	113,500.00	110,525.95	2,974.05	\$ 1,415.90	1,558.15
TOTAL.....		\$ 563,500.00	\$ 116,343.20	\$ 447,156.80	\$ 1,415.90	\$ 445,740.90
Crownsville State Hospital.....	53	\$ 49,600.00	\$ 42,638.24	\$ 6,961.76	\$ 5,692.45	\$ 1,269.31
	54	25,000.00	3,396.30	21,603.70	20,480.00	1,123.70
TOTAL.....		\$ 74,600.00	\$ 46,034.54	\$ 28,565.46	\$ 26,172.45	\$ 2,393.01
Eastern Shore State Hospital.....	56	\$ 56,900.00	\$ 42,775.23	\$ 14,124.77	\$ 14,124.77	.00
	57	145,000.00	144,870.43	329.57	.00	329.57
	58	10,000.00	10,000.00	.00	.00	.00
	59	25,000.00	24,028.92	971.08	555.09	415.99
TOTAL.....		\$ 236,900.00	\$ 221,474.58	\$ 15,425.42	\$ 14,679.86	\$ 745.56
Rosewood State Hospital.....	61	\$ 35,000.00	\$ 26,427.74	\$ 8,572.26	\$ 7,016.53	\$ 1,555.73
	62	17,000.00	16,818.91	181.09	.00	181.09
	63	35,000.00	378.10	34,621.90	34,525.90	96.00
	64	2,000.00	1,465.56	534.44	534.44	.00
TOTAL.....		\$ 89,000.00	\$ 45,090.31	\$ 43,909.69	\$ 42,076.87	\$ 1,832.82
Springfield State Hospital.....	66	\$ 290,000.00	\$ 205,226.82	\$ 84,773.18	\$ 50,738.30	\$ 34,034.88
	67	44,965.53	44,965.53	.00	.00	.00
	68	5,000.00	5,000.00	.00	.00	.00
	69	25,000.00	19,115.38	5,884.62	5,202.40	682.22
TOTAL.....		\$ 364,965.53	\$ 274,307.73	\$ 90,657.80	\$ 55,940.70	\$ 34,717.10
Spring Grove State Hospital.....	71	\$ 190,000.00	\$ 104,439.33	\$ 85,560.67	\$ 83,808.16	\$ 1,752.51
	72	22,000.00	191.42	21,808.58	21,275.00	533.58
	73	12,500.00	2,577.40	9,922.60	.00	9,922.60
	74	3,000.00	2,691.00	309.00	.00	309.00
	75	16,969.78	16,969.78	.00	.00	.00
	76	9,000.00	8,369.76	630.24	.00	630.24
TOTAL.....		\$ 253,469.78	\$ 135,238.69	\$ 118,231.09	\$ 105,083.16	\$ 13,147.93
Clifton T. Perkins State Hospital...	78	\$ 27,000.00	\$ 23,432.75	\$ 3,567.25	\$ 2,800.00	\$ 767.25
	79	3,500.00	3,398.70	101.30	.00	101.30
	80	12,299.60	12,299.60	.00	.00	.00
TOTAL.....		\$ 42,799.60	\$ 39,131.05	\$ 3,668.55	\$ 2,800.00	\$ 868.55
Dept. of Public Welfare—Hdqts....	82	\$ 3,000.00	\$ 2,454.40	\$ 545.60	.00	\$ 545.60
	83	18,000.00	3,850.38	14,149.62	.00	14,149.62
TOTAL.....		\$ 21,000.00	\$ 6,304.78	\$ 14,695.22	.00	\$ 14,695.22
Boys' Village.....	85	\$ 2,000.00	\$ 2,000.00	.00	.00	.00
TOTAL.....		\$ 2,000.00	\$ 2,000.00	.00	.00	.00
Maryland Training School for Boys.	87	\$ 30,000.00	\$ 16,358.04	\$ 13,641.96	\$ 12,925.90	\$ 716.06
TOTAL.....		\$ 30,000.00	\$ 16,358.04	\$ 13,641.96	\$ 12,925.90	\$ 716.06
Montrose School for Girls.....	89	\$ 6,000.00	\$ 5,772.62	\$ 227.38	.00	\$ 227.38
	90	10,000.00	610.33	9,389.67	9,389.67	.00
	91	20,000.00	17,580.07	2,419.93	1,759.85	660.28
	92	45,000.00	9,740.78	35,259.22	35,215.60	43.62
TOTAL.....		\$ 81,000.00	\$ 33,703.80	\$ 47,296.20	\$ 46,364.92	\$ 931.28
Department of Correction—Hdqts....	94	\$ 5,019,529.15	\$ 33,606.46	\$ 4,985,922.69	\$ 4,879,241.86	\$ 106,680.83
TOTAL.....		\$ 5,019,529.15	\$ 33,606.46	\$ 4,985,922.69	\$ 4,879,241.86	\$ 106,680.83