

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Salisbury.....	117	\$ 390,000.00	\$ 390,000.00	.00	.00	.00
	119	65,000.00	65,000.00	.00	.00	.00
	120	5,000.00	5,000.00	.00	.00	.00
	121	75,000.00	75,000.00	.00	.00	.00
TOTAL.....		\$ 535,000.00	\$ 535,000.00	.00	.00	.00
Towson.....	123	\$ 9,697.19	\$ 9,697.19	.00	.00	.00
	125	5,690.97	5,690.97	.00	.00	.00
	126	38,981.33	38,981.33	.00	.00	.00
	127	174,000.00	5,765.99	\$ 168,234.01	\$ 139,881.80	\$ 28,352.21
	128	250,000.00	250,000.00	.00	.00	.00
	129	525,000.00	513,568.52	11,431.48	.00	11,431.48
	130	1,460.00	1,460.00	.00	.00	.00
	133	100,000.00	88,321.77	11,678.23	1,243.95	10,434.28
TOTAL.....		\$ 1,104,829.49	\$ 913,485.77	\$ 191,343.72	\$ 141,125.75	\$ 50,217.97
Coppin.....	136	\$ 3,000.00	\$ 3,000.00	.00	.00	.00
	137	55,000.00	48,976.22	\$ 6,023.78	.00	\$ 6,023.78
	138	9,296.00	8,290.00	1,006.00	\$ 1,006.00	.00
	139	36,400.00	36,029.93	370.07	.00	370.07
TOTAL.....		\$ 103,696.00	\$ 96,296.15	\$ 7,399.85	\$ 1,006.00	\$ 6,393.85
University of Md.—College Park...	141	\$ 1,731,000.00	\$ 1,730,944.38	\$ 55.62	\$ 55.62	.00
	142	130,000.00	110,125.22	19,874.78	7,161.03	\$ 12,713.75
	143	89,993.56	89,993.56	.00	.00	.00
	144	80,000.00	80,000.00	.00	.00	.00
	145	24,500.00	24,489.91	10.09	.00	10.09
	146	70,000.00	65,811.37	4,188.63	.00	4,188.63
	147	209,978.34	209,978.34	.00	.00	.00
	148	116,995.93	116,995.93	.00	.00	.00
TOTAL.....		\$ 2,452,467.83	\$ 2,428,338.71	\$ 24,129.12	\$ 7,216.65	\$ 16,912.47
University of Md.—Baltimore.....	153	\$ 236,500.00	.00	\$ 236,500.00	.00	\$ 236,500.00
	154	1,700,000.00	\$ 1,213,807.59	486,192.41	\$ 431,561.20	54,631.21
TOTAL.....		\$ 1,936,500.00	\$ 1,213,807.59	\$ 722,692.41	\$ 431,561.20	\$ 291,131.21
Maryland State College.....	158	\$ 550,000.00	\$ 492,394.76	\$ 57,605.24	\$ 55,373.19	\$ 2,232.05
	159	34,973.05	34,973.05	.00	.00	.00
TOTAL.....		\$ 584,973.05	\$ 527,367.81	\$ 57,605.24	\$ 55,373.19	\$ 2,232.05
Closed Out Items.....		\$ 1,345,707.34	\$ 1,345,707.34	.00	.00	.00
TOTAL.....		\$ 1,345,707.34	\$ 1,345,707.34	.00	.00	.00
TOTAL GENERAL CONSTRUCTION LOAN OF 1962.....	847	\$ 21,710,487.41	\$ 14,913,230.82	\$ 6,797,256.59	\$ 5,678,030.59	\$ 1,119,226.00