

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Springfield State Hospital	49	\$ 90,000.00	\$ 87,818.72	\$ 2,181.28	\$ 2,181.28	.00
TOTAL		\$ 90,000.00	\$ 87,818.72	\$ 2,181.28	\$ 2,181.28	.00
Spring Grove State Hospital	55	\$ 169,981.25	\$ 169,981.25	.00	.00	.00
TOTAL		\$ 169,981.25	\$ 169,981.25	.00	.00	.00
Clifton T. Perkins State Hospital	57	\$ 135,000.00	\$ 132,251.59	\$ 2,748.41	\$ 2,740.86	\$ 7.55
	80	6,000.00	6,000.00	.00	.00	.00
	61	119,981.88	119,981.88	.00	.00	.00
TOTAL		\$ 260,981.88	\$ 258,233.47	\$ 2,748.41	\$ 2,740.86	\$ 7.55
Boy's Village of Maryland	65	\$ 63,800.00	\$ 62,224.05	\$ 1,575.95	\$ 1,575.95	.00
	66	10,000.00	9,820.80	179.40	.00	179.40
	67	18,000.00	17,558.00	442.00	.00	442.00
	68	7,909.50	7,909.50	.00	.00	.00
TOTAL		\$ 99,709.50	\$ 97,512.15	\$ 2,197.35	\$ 1,575.95	\$ 621.40
Montrose School for Girls	70	\$ 185,000.00	\$ 171,963.62	\$ 13,036.38	\$ 8,646.42	\$ 4,389.96
	71	86,662.24	86,662.24	.00	.00	.00
TOTAL		\$ 271,662.24	\$ 258,625.86	\$ 13,036.38	\$ 8,646.42	\$ 4,389.96
Boy's Forestry Camps	73	\$ 19,000.00	\$ 18,816.02	\$ 183.98	.00	\$ 183.98
	75	17,000.00	15,854.67	1,145.33	1,102.00	43.33
TOTAL		\$ 36,000.00	\$ 34,670.69	\$ 1,329.31	\$ 1,102.00	\$ 227.31
Department of Correction—Hdqts.	77	\$ 3,993,754.66	\$ 1,330,522.08	\$ 2,663,232.58	\$ 2,663,232.58	.00
TOTAL		\$ 3,993,754.66	\$ 1,330,522.08	\$ 2,663,232.58	\$ 2,663,232.58	.00
Correctional Camps	80	\$ 1,500,000.00	\$ 306,559.70	\$ 1,193,440.30	\$ 1,049,675.20	\$ 143,765.10
TOTAL		\$ 1,500,000.00	\$ 306,559.70	\$ 1,193,440.30	\$ 1,049,675.20	\$ 143,765.10
Patuxent Institution	86	\$ 22,000.00	\$ 22,000.00	.00	.00	.00
TOTAL		\$ 22,000.00	\$ 22,000.00	.00	.00	.00
Maryland School for the Deaf	88	\$ 32,500.00	\$ 26,369.21	\$ 6,130.79	.00	\$ 6,130.79
TOTAL		\$ 32,500.00	\$ 26,369.21	\$ 6,130.79	.00	\$ 6,130.79
Morgan State College	90	\$ 24,800.00	\$ 22,423.62	\$ 2,376.38	\$ 495.00	\$ 1,881.38
	91	105,000.00	97,240.46	7,759.54	.00	7,759.54
	92	9,949.65	9,949.65	.00	.00	.00
	93	9,242.35	9,242.35	.00	.00	.00
	94	20,000.00	19,113.14	886.86	.00	886.86
	95	29,000.00	25,808.80	3,191.20	3,191.20	.00
TOTAL		\$ 197,992.00	\$ 183,778.02	\$ 14,213.98	\$ 3,686.20	\$ 10,527.78
St. Mary's College	97	\$ 835,000.00	\$ 335,213.84	\$ 499,786.16	\$ 468,913.43	\$ 30,872.73
	98	42,324.50	42,324.50	.00	.00	.00
TOTAL		\$ 877,324.50	\$ 377,538.34	\$ 499,786.16	\$ 468,913.43	\$ 30,872.73
Bowie	100	\$ 8,000.00	\$ 8,000.00	.00	.00	.00
	102	90,000.00	90,000.00	.00	.00	.00
TOTAL		\$ 98,000.00	\$ 98,000.00	.00	.00	.00
Frostburg	105	\$ 440,000.00	\$ 392,808.82	\$ 47,191.18	\$ 47,191.18	.00
	106	25,000.00	24,852.00	348.00	348.00	.00
	107	5,000.00	5,000.00	.00	.00	.00
	108	650,000.00	363,192.03	286,807.97	272,849.67	\$ 13,958.30
	109	50,000.00	625.00	49,375.00	17,271.00	32,104.00
	110	84,991.97	84,991.97	.00	.00	.00
	111	160,000.00	142,256.11	17,743.89	16,000.00	1,743.89
	112	90,000.00	80,849.24	9,150.76	8,880.83	269.93
	114	11,700.00	10,001.32	1,698.68	.00	1,698.68
TOTAL		\$ 1,516,691.97	\$ 1,104,376.49	\$ 412,315.48	\$ 362,540.88	\$ 49,774.80