

SCHEDULE A—10-1—Continued

| | ITEM NUM- BER | NET APPROPRIATION | EXPENDITURES TO DATE | UNEXPENDED APPROPRIATION | UNLIQUIDATED ENCUMBRANCES | UNENCUMBERED APPROPRIATION |
|------------------------------------|---------------------|----------------------|-------------------------|-----------------------------|------------------------------|-------------------------------|
| Maryland State Police..... | 10 | \$ 336,906.22 | \$ 336,906.22 | .00 | .00 | .00 |
| TOTAL..... | | \$ 336,906.22 | \$ 336,906.22 | .00 | .00 | .00 |
| Department of Forests & Parks.... | 17 | \$ 25,000.00 | \$ 23,960.79 | \$ 1,039.21 | \$ 797.60 | \$ 241.61 |
| | 18 | 24,988.80 | 24,988.60 | .00 | .00 | .00 |
| | 19 | 125,000.00 | 71,965.67 | 53,034.33 | 500.00 | 52,534.33 |
| | 21 | 5,000.00 | 4,493.25 | 506.75 | .00 | 506.75 |
| | 22 | 1,375,400.00 | 1,374,422.86 | 977.14 | 977.14 | .00 |
| | 23 | 20,000.00 | 14,571.38 | 5,428.62 | 2,098.45 | 3,330.17 |
| | 25 | 30,000.00 | 27,169.97 | 2,830.03 | 2,504.81 | 325.22 |
| | 26 | 50,000.00 | 29,648.51 | 20,351.49 | 137.50 | 20,213.99 |
| | 27 | 26,966.28 | 26,966.28 | .00 | .00 | .00 |
| | 29 | 150,000.00 | 149,827.61 | 172.39 | 86.97 | 85.42 |
| | 30 | 50,000.00 | 49,762.09 | 237.91 | 237.91 | .00 |
| | 33 | 25,000.00 | 5,524.10 | 19,475.90 | 703.20 | 18,772.70 |
| TOTAL..... | | \$ 1,907,354.88 | \$ 1,803,301.11 | \$ 104,053.77 | \$ 8,043.58 | \$ 96,010.19 |
| Eastern Shore State Hospital..... | 40 | \$ 5,000.00 | \$ 5,000.00 | .00 | .00 | .00 |
| TOTAL..... | | \$ 5,000.00 | \$ 5,000.00 | .00 | .00 | .00 |
| Rosewood State Hospital..... | 42 | \$ 1,489,000.00 | \$ 1,336,370.22 | \$ 152,629.78 | \$ 57,830.68 | \$ 94,799.10 |
| | 43 | 20,000.00 | 1,308.41 | 18,691.59 | 18,691.59 | .00 |
| | 44 | 99,300.00 | 97,798.61 | 1,501.39 | 1,105.20 | 396.19 |
| | 45 | 335,394.22 | 333,394.22 | 2,000.00 | 2,000.00 | .00 |
| | 46 | 30,000.00 | 30,000.00 | .00 | .00 | .00 |
| | 48 | 410,000.00 | 369,544.17 | 40,455.83 | 33,859.22 | 6,596.61 |
| TOTAL..... | | \$ 2,383,694.22 | \$ 2,168,415.63 | \$ 215,278.59 | \$ 113,486.69 | \$ 101,791.90 |
| Springfield State Hospital..... | 52 | \$ 19,877.37 | \$ 19,877.37 | .00 | .00 | .00 |
| TOTAL..... | | \$ 19,877.37 | \$ 19,877.37 | .00 | .00 | .00 |
| Boy's Village..... | 64 | \$ 31,500.00 | \$ 31,500.00 | .00 | .00 | .00 |
| TOTAL..... | | \$ 31,500.00 | \$ 31,500.00 | .00 | .00 | .00 |
| Southern Regional Detention Center | 66 | \$ 6,164.05 | \$ 6,164.05 | .00 | .00 | .00 |
| | 67 | 4,148.91 | 4,148.91 | .00 | .00 | .00 |
| TOTAL..... | | \$ 10,312.96 | \$ 10,312.96 | .00 | .00 | .00 |
| Department of Correction—Hdqts. | 69 | \$ 2,500,000.00 | \$ 2,448,269.83 | \$ 51,730.17 | \$ 50,327.54 | \$ 1,402.63 |
| TOTAL..... | | \$ 2,500,000.00 | \$ 2,448,269.83 | \$ 51,730.17 | \$ 50,327.54 | \$ 1,402.63 |
| Patuxent Institution..... | 71 | \$ 90,000.00 | \$ 89,235.16 | \$ 764.84 | \$ 288.32 | \$ 476.52 |
| | 72 | 102,500.00 | 102,500.00 | .00 | .00 | .00 |
| | 73 | 110,382.46 | 110,382.46 | .00 | .00 | .00 |
| TOTAL..... | | \$ 302,882.46 | \$ 302,117.62 | \$ 764.84 | \$ 288.32 | \$ 476.52 |
| Maryland House of Correction..... | 75 | \$ 20,500.00 | \$ 14,383.22 | \$ 6,116.78 | .00 | \$ 6,116.78 |
| TOTAL..... | | \$ 20,500.00 | \$ 14,383.22 | \$ 6,116.78 | .00 | \$ 6,116.78 |
| Maryland Penitentiary..... | 82 | \$ 77,922.51 | \$ 77,922.51 | .00 | .00 | .00 |
| TOTAL..... | | \$ 77,922.51 | \$ 77,922.51 | .00 | .00 | .00 |
| Correctional Camps..... | 86 | \$ 334,983.28 | \$ 334,983.28 | .00 | .00 | .00 |
| TOTAL..... | | \$ 334,983.28 | \$ 334,983.28 | .00 | .00 | .00 |
| School for the Deaf..... | 89 | \$ 654,974.12 | \$ 654,974.12 | .00 | .00 | .00 |
| | 91 | 20,000.00 | 20,000.00 | .00 | .00 | .00 |
| TOTAL..... | | \$ 674,974.12 | \$ 674,974.12 | .00 | .00 | .00 |
| Morgan State College..... | 94 | \$ 599,841.75 | \$ 599,841.75 | .00 | .00 | .00 |
| | 95 | 495,000.00 | 495,000.00 | .00 | .00 | .00 |
| TOTAL..... | | \$ 1,094,841.75 | \$ 1,094,841.75 | .00 | .00 | .00 |