

SCHEDULE A—9-6

Board of Public Works—Capital Appropriation—June 30, 1965

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
DEPT. OF FORESTS & PARKS...	1	\$20,000.00	\$ 325.00	\$19,675.00	\$ 3,675.00	\$16,000.00
	2	22,000.00	.00	22,000.00	.00	22,000.00
MONTEBELLO STATE HOSPITAL	3	3,000.00	2,700.00	300.00	.00	300.00
	4	3,500.00	3,500.00	.00	.00	.00
DEPT. OF MENTAL HYGIENE—HEADQUARTERS.....	5	15,000.00	.00	15,000.00	.00	15,000.00
	6	25,000.00	15,975.00	9,025.00	4,761.00	4,264.00
CROWNSVILLE STATE HOSPITAL	7	3,500.00	.00	3,500.00	.00	3,500.00
	8	13,500.00	.00	13,500.00	4,184.16	9,315.84
	9	15,000.00	815.00	14,185.00	.00	14,185.00
EASTERN SHORE STATE HOSPITAL.....	10	8,000.00	.00	8,000.00	.00	8,000.00
	11	6,895.04	6,895.04	.00	.00	.00
SPRINGFIELD STATE HOSPITAL	12	5,000.00	4,000.00	1,000.00	870.00	130.00
HENRYTON STATE HOSPITAL..	13	11,000.00	7,227.40	3,772.60	140.40	3,632.20
MONTROSE SCHOOL FOR GIRLS.	14	18,000.00	.00	18,000.00	.00	18,000.00
MARYLAND HOUSE OF CORRECTION.....	15	2,973.80	2,973.80	.00	.00	.00
MARYLAND PENITENTIARY....	16	4,000.00	.00	4,000.00	.00	4,000.00
MARYLAND CORRECTIONAL INSTITUTION—WOMEN.....	17	4,000.00	3,450.60	549.40	.00	549.40
	18	25,000.00	10.00	24,990.00	.00	24,990.00
CORRECTIONAL CAMPS.....	19	25,000.00	2,482.38	22,517.62	.00	22,517.62
	20	25,000.00	2,574.07	22,425.93	3,622.25	18,803.68
STATE USE INDUSTRIES.....	21	10,000.00	3,924.00	6,076.00	.00	6,076.00
	22	5,000.00	3,000.00	2,000.00	.00	2,000.00
MARYLAND SCHOOL FOR THE DEAF.....	23	4,000.00	.00	4,000.00	.00	4,000.00
	24	4,200.00	.00	4,200.00	.00	4,200.00
MORGAN STATE COLLEGE.....	25	5,000.00	.00	5,000.00	.00	5,000.00
	26	19,500.00	19,206.30	293.70	293.70	.00
BOWIE STATE COLLEGE.....	27	20,000.00	.00	20,000.00	.00	20,000.00
	28	15,000.00	10,507.95	4,492.05	3,889.05	603.00
FROSTBURG STATE COLLEGE..	29	18,200.00	916.56	17,283.44	16,891.05	392.39
	30	6,500.00	.00	6,500.00	.00	6,500.00
SALISBURY STATE COLLEGE...	31	24,600.00	.00	24,600.00	.00	24,600.00
	32	6,000.00	1,200.00	4,800.00	.00	4,800.00
TOWSON STATE COLLEGE.....	33	3,000.00	.00	3,000.00	.00	3,000.00
	34	5,000.00	3,868.00	1,132.00	.00	1,132.00
	35	5,000.00	.00	5,000.00	.00	5,000.00
	36	25,000.00	4.80	24,995.20	19,787.00	5,208.20
COPPIN STATE COLLEGE.....	37	20,000.00	.00	20,000.00	.00	20,000.00
UNIVERSITY OF MARYLAND...	38	5,000.00	.00	5,000.00	.00	5,000.00
WORKSHOP FOR THE BLIND...	39	930.00	.00	930.00	930.00	.00
TOTAL.....		\$457,298.84	\$95,555.90	\$361,742.94	\$59,043.61	\$302,699.33
<b>Reversions—June 30, 1965:</b>						
EASTERN SHORE STATE HOSPITAL.....	11	4.96	4.96			
MARYLAND HOUSE OF CORRECTION.....	15	1,026.20	1,026.20			
GRAND TOTAL.....		\$458,330.00	\$96,587.06	\$361,742.94	\$59,043.61	\$302,699.33