

SCHEDULE A-9-3-Continued

	STATE TAX REVENUES								CLERKS OF COURTS			APPROPRIATIONS			GRAND TOTAL	
	Income Tax (1)	Admissions Tax (2)	Corporation Franchise Tax (3)	Tax on Horse Racing (4)	Motor Vehicle Fuel Tax (5)	Motor Vehicle Revenue (6)	Distilled Spirits (6)	Tobacco Tax (7)	Total	Licenses (8)	Recordation Tax (9)	Total	Public Education (10)	Public Assistance (11)		Total
PRINCE GEORGE'S COUNTY																
Berwyn Heights	\$ 15,561.44	\$.06	\$ 30.00		\$ 7,199.58	\$ 1,358.28			\$ 24,149.36	\$ 712.53	\$ 712.53					\$ 24,861.89
Bladensburg	29,139.71	1,309.05	567.50		7,857.91	1,482.48			40,358.65	6,725.64	6,725.64					47,082.29
Bowie	71,851.68	55.77	230.00		31,254.43	5,896.49			109,238.27	1,496.08	1,496.08					110,734.35
Brentwood	12,745.05	33.64	405.00		6,473.71	1,221.34			20,928.74	5,140.67	5,140.67					26,069.41
Capitol Heights	12,027.49	46.54	57.50		6,363.99	1,200.63			19,696.15	1,285.00	1,285.00					20,981.15
Carrollton	41,437.16	256.67	57.50		17,395.46	3,281.84			62,428.63	1,274.17	1,274.17					63,702.80
Cheverly	48,312.09	577.07	52.50		11,782.65	2,222.93			62,947.24	105.34	105.34					63,052.58
College Park	99,472.98	5,857.86	926.25		40,538.76	7,648.07			154,443.92	14,116.83	14,116.83					168,560.75
Colmar Manor	3,579.45	1,811.30	96.25		3,114.47	587.58			9,189.05	1,852.85	1,852.85					11,041.90
Cottage City	3,886.46	153.99	68.75		2,312.64	436.30			6,853.14	1,536.35	1,536.35					8,394.49
District Heights	37,025.19	9.86	115.00		12,533.85	2,364.65			52,048.55	505.86	505.86					52,554.41
Eagle Harbor	15.11				1,747.14	329.62			2,091.87	13.80	13.80					2,105.67
Edmonston	3,140.78	260.25	40.00		3,342.36	630.57			7,413.96	312.80	312.80					7,726.76
Fairmont Heights	2,086.63	26.50	26.25		4,355.19	821.65			7,316.22	820.18	820.18					8,136.40
Forest Heights	18,674.54		83.75		7,461.22	1,407.64			27,627.15	165.22	165.22					27,792.37
Glenarden	1,700.13	14.72	5.00		6,600.31	1,245.22			9,565.38	464.17	464.17					10,029.55
Greenbelt	49,400.40	347.71	153.75		12,677.33	2,391.72			64,970.91	4,475.39	4,475.39					69,446.30
Hyattsville	298,271.96	2,569.28	2,011.25		28,013.36	5,285.02			335,150.87	9,637.50	9,637.50					345,788.37
Landover Hills	9,317.34	111.20	25.00		4,009.14	756.36			14,219.04	421.36	421.36					14,640.40
Laurel	55,974.85	1,744.91	1,112.50		19,134.16	3,609.37			81,576.29	13,269.92	13,269.92					94,846.21
Morningside	5,574.97	164.81	65.00		3,435.21	648.09			9,888.08	13.80	13.80					9,901.88
Mount Rainier	49,600.97	1,479.08	208.75		12,694.22	2,394.90			66,377.92	4,460.90	4,460.90					70,838.82
North Brentwood	679.09				1,848.43	348.73			2,876.25	392.95	392.95					3,269.20
Riverdale	52,240.36	215.78	237.50		10,727.62	2,023.88			65,445.14	3,387.62	3,387.62					68,832.76
Seat Pleasant	25,099.68	637.06	97.50		7,385.26	1,393.31			34,612.81	2,763.57	2,763.57					37,376.38
Takoma Park	37,332.40		56.25		11,056.79	2,085.98			50,531.42	3,939.35	3,939.35					54,470.77
University Park	33,885.10		43.75		7,570.95	1,428.34			42,923.14							42,923.14
Upper Marlboro	18,542.62	116.58	401.25		1,772.46	334.39			16,167.30	2,213.30	2,213.30					18,380.60
County	3,264,947.86	47,189.73	17,083.75	\$ 437,753.12	789,539.41	148,955.13	\$ 318,679.00	\$ 1,537,577.63	6,561,725.63	171,475.23	\$ 662,725.91	\$ 834,201.14	\$ 19,333,590.52	\$ 2,538,372.77	\$ 21,871,963.29	29,267,890.06
Total	\$ 4,296,523.39	\$ 65,039.42	\$ 24,257.50	\$ 437,753.12	\$ 1,080,198.01	\$ 203,791.01	\$ 318,679.00	\$ 1,537,577.63	\$ 7,963,819.08	\$ 252,978.38	\$ 662,725.91	\$ 915,704.29	\$ 19,333,590.52	\$ 2,538,372.77	\$ 21,871,963.29	\$ 30,751,486.66
QUEEN ANNE'S COUNTY																
Barclay	\$ 315.53		\$ 15.00		\$ 354.49	\$ 66.88			\$ 751.90	\$ 450.80	\$ 450.80					\$ 1,202.70
Centreville	7,141.82	58.07	228.75		6,507.47	1,227.70			15,163.81	3,591.97	3,591.97					18,755.78
Church Hill	969.33	123.68	36.25		388.25	73.25			1,590.76	306.18	306.18					1,896.94
Millington																
Queen Anne	275.95		21.25						297.20	326.60	326.60					623.80
Queenstown	1,929.09		30.00		1,266.05	238.85			3,463.99	350.52	350.52					3,814.51
Sudlersville	1,326.83	6.67	36.25		742.75	140.13			2,752.63	1,047.70	1,047.70					3,800.33
Templeville	93.35				84.40	15.93			198.68	110.40	110.40					309.08
County	74,673.24	698.44	825.00	\$ 20,294.44	347,267.70	65,515.79	\$ 17,469.50	\$ 58,156.63	584,900.74	9,394.77	\$ 29,696.77	\$ 39,091.54	\$ 1,138,219.78	\$ 301,460.61	\$ 1,439,680.39	2,063,672.67
Total	\$ 87,230.14	\$ 886.86	\$ 1,192.50	\$ 20,294.44	\$ 356,611.11	\$ 67,273.53	\$ 17,469.50	\$ 58,156.63	\$ 609,119.71	\$ 15,578.94	\$ 29,696.77	\$ 45,275.71	\$ 1,138,219.78	\$ 301,460.61	\$ 1,439,680.39	\$ 2,094,075.81
ST. MARY'S COUNTY																
Leonardtown	\$ 5,446.44	\$ 18,139.08	\$ 262.50		\$ 2,565.85	\$ 484.08			\$ 26,947.95	\$ 3,353.40	\$ 3,353.40					\$ 30,301.35
County	131,855.96	211,590.89	1,802.50	\$ 47,664.81	306,990.58	57,917.08	\$ 35,716.00	\$ 142,733.31	936,271.13	24,936.64	\$ 32,643.55	\$ 57,585.19	\$ 2,319,396.69	\$ 947,718.41	\$ 3,267,115.10	4,260,971.42
Total	\$ 137,302.40	\$ 229,729.97	\$ 2,065.00	\$ 47,664.81	\$ 309,556.43	\$ 58,401.16	\$ 35,716.00	\$ 142,733.31	\$ 963,219.08	\$ 28,290.04	\$ 32,643.55	\$ 60,938.59	\$ 2,319,396.69	\$ 947,718.41	\$ 3,267,115.10	\$ 4,291,272.77
SOMERSET COUNTY																
Crisfield	\$ 6,923.74		\$ 138.75		\$ 11,892.38	\$ 2,243.63			\$ 21,198.50	\$ 4,877.50	\$ 4,877.50					\$ 26,076.00
Princess Anne	6,102.76		167.50		5,114.82	964.96			12,350.04	3,433.87	3,433.87					15,783.91
County	50,562.05	475.01	708.75	\$ 24,035.11	261,311.69	49,299.27	\$ 12,565.50	\$ 62,655.45	461,612.83	7,036.56	\$ 6,820.66	\$ 13,857.22	\$ 1,484,464.10	\$ 466,593.80	\$ 1,951,057.90	2,426,527.95
Total	\$ 63,588.55	\$ 475.01	\$ 1,015.00	\$ 24,035.11	\$ 273,318.89	\$ 52,507.86	\$ 12,565.50	\$ 62,655.45	\$ 495,161.37	\$ 15,347.93	\$ 6,820.66	\$ 22,168.59	\$ 1,484,464.10	\$ 466,593.80	\$ 1,951,057.90	\$ 2,468,387.86
TALBOT COUNTY																
Easton	\$ 31,470.87	\$ 988.77	\$ 1,107.50		\$ 23,658.16	\$ 4,463.37			\$ 61,688.67	\$ 17,213.68	\$ 17,213.68					\$ 78,902.35
Oxford	3,670.17	6.55	113.75		3,755.93	708.60			8,255.00	823.11	823.11					9,078.11
Queen Anne	317.15	6.63	3.75						327.53	576.61	576.61					904.14
St. Michaels	6,206.35	102.52	61.25		5,570.60	1,050.95			12,991.67	2,472.03	2,472.03					15,463.70
Trappe	1,814.92		116.25		919.99				3,024.72	200.09	200.09					3,224.81
County	174,328.90	611.69	1,642.50	\$ 26,429.69	262,797.17	49,579.53	\$ 37,824.50	\$ 82,616.32	636,330.30	7,428.06	\$ 17,842.32	\$ 25,270.38	\$ 994,872.71	\$ 218,680.30	\$ 1,213,553.01	1,875,153.69
Total	\$ 218,308.36	\$ 1,716.16	\$ 3,045.00	\$ 26,429.69	\$ 296,701.85	\$ 55,976.01	\$ 37,824.50	\$ 82,616.32	\$ 722,617.89	\$ 28,713.58	\$ 17,842.32	\$ 46,555.90	\$ 994,872.71	\$ 218,680.30	\$ 1,213,553.01	\$ 1,982,726.80
WASHINGTON COUNTY																
Boonsboro	\$ 4,178.11	\$ 57.26	\$ 52.50		\$ 4,068.22	\$ 767.51			\$ 9,123.60	\$ 1,683.87	\$ 1,683.87					\$ 10,807.47
Clearspring	1,453.39	54.59	22.50		1,831.55	345.54			3,712.57	523.75	523.75					4,236.32
Funkstown	3,517.95		5.00		2,793.75	527.07			6,843.77	681.95	681.95					7,525.72
Hagerstown	158,007.45	9,242.73	3,831.25		102,921.01	19,417.15			293,419.59	59,471.77	59,471.77					352,891.36
Hancock	6,483.99	362.67	140.00		3,178.65	1,542.99			16,708.30	3,903.24	3,903.24					20,611.54
Keedysville	881.14		17.50		2,397.05	452.24			3,747.93	264.96	264.96					4,012.89
Sharpsburg	2,001.18	12.78	20.00		4,524.00	853.50			7,411.46	562.90	562.90					7,974.36
Smithsburg	2,656.73	29.61	52.50		3,215.75	606.69			6,561.28	928.28	928.28					7,489.56
Williamsport	6															