

## STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1964	APPROPRIATION—CURRENT YEAR				CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1965		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
13.04.01.00	State Department of Education—Headquarters (Schedule A—9-2)	General Federal	32,542.32 4,287.16	1,196,352.00 83,661.00	74,818.00 827,115.00	67,730.53	1,271,170.00 348,045.47	926.70	4,024.41 81.38	1,307,736.73 346,437.31	1,202,279.58 327,129.73	28,729.25 3,360.46	47,940.59 1,457.17	1,280,406.59 330,490.19	24,974.24 15,997.12	2,355.90	27,330.14 15,997.12	
		Total	36,829.48	1,280,013.00	401,933.00	67,730.53	1,614,215.47	926.70	4,105.79	1,654,224.04	1,529,409.31	32,089.71	47,940.59 1,457.17	1,610,896.78	40,971.36	2,355.90	43,327.26	
13.04.02.00	State Department of Education— Vocational Rehabilitation (Schedule A—9-2)	General Special Federal	19,025.99 25,364.65	803,984.00 1,379,407.00	11,807.00 1,375.00 196,662.00	59,289.00	815,791.00 1,375.00 1,516,780.00	3,853.15	4,960.06 6,858.41	839,777.05 1,375.00 1,545,149.91	775,143.48 1,483,164.24	16,118.05 21,511.50	19,441.66 2,907.94	813,611.13 1,504,675.74	26,165.92 1,375.00 40,474.17		26,165.92 1,375.00 40,474.17	
		Total	44,390.64	2,183,391.00	209,844.00	59,289.00	2,333,946.00	3,853.15	11,818.47	2,386,301.96	2,258,307.72	37,629.55	19,441.66 2,907.94	2,318,286.87	68,015.09		68,015.09	
13.04.03.00	State Department of Education— Aid to Education (Schedule A—9-2)	General Special Federal	63,993.75 2,038,060.54	130,900,478.00 675,000.00 6,719,693.00	122.00 4,907,855.00	6.59 726,741.04	130,900,478.00 675,115.41 10,900,806.96	4,023.87 159,888.47	1,267.33	130,901,745.33 735,085.29 12,778,979.03	126,823,552.10 605,532.44 4,875,426.48	59,969.88 1,678,310.56	4,003,193.23	130,826,745.33 665,522.32 6,553,737.04	75,000.00 69,562.97 6,025,380.48	199,861.51	75,000.00 69,562.97 6,225,241.99	
		Total	2,102,054.29	138,295,171.00	4,907,977.00	726,747.63	142,476,400.37	163,912.34	1,267.33	144,415,809.65	132,304,531.02	1,738,280.44	4,003,193.23	138,046,004.69	6,169,943.45	199,861.51	6,369,804.96	
13.04.09.00	State Department of Education— Maryland Teachers' Retirement System (Schedule A—9-2)	General	297,000.00	18,324,572.00			18,324,572.00		458,470.48	19,080,042.48	18,198,006.33	297,000.00	207,672.15	18,702,678.48	377,364.00		377,364.00	
13.04.10.00	State Department of Education— State Aided Educational Institutions (Schedule A—9-2)	General		1,213,497.00	15,000.00		1,228,497.00			1,228,497.00	1,228,297.00		200.00	1,228,497.00				
13.04.11.00	State Department of Education— Employment of the Handicapped (Schedule A—9-2)	General	452.00	17,064.00			17,064.00			17,516.00	14,030.32	452.00	2,459.68	16,942.00	574.00		574.00	
13.05.00.00	University of Maryland and State Board of Agriculture	General Special Federal	621,874.14 253,232.22 71,335.89	28,052,541.00 14,700,311.00 1,546,750.00	140,765.00 922,912.00 249,381.00	72,662.22 21,931.93	28,193,306.00 15,550,560.78 1,774,699.07	17,694.65	20,418.93(D) 23,409.46	28,835,599.07 15,809,507.81 1,846,034.96	27,382,061.02 15,168,604.80 1,573,747.58	620,782.38 235,537.57 71,335.89	28,224.54 1,125.90	27,982,193.34 15,404,142.37 1,645,083.47	853,405.23 405,365.44 200,951.49		853,405.23 405,365.44 200,951.49	
		Total	946,442.25	44,299,602.00	1,313,558.00	94,594.15	45,518,565.85	17,694.65	43,828.39	46,491,141.84	44,074,413.40	927,655.84	28,224.54 1,125.90	45,031,419.68	1,459,722.16		1,459,722.16	
13.06.00.00	Anatomy Board of Maryland	General		2,790.00			2,790.00			2,790.00	2,775.54		14.46	2,790.00				
13.07.00.00	State Scholarship Board	General	325.70	608,023.00	530.00		608,553.00		1,611.81	610,490.51	544,423.61	22.00	59,780.86	604,530.17	5,960.34		5,960.34	
13.08.01.00	Board of Trustees—State Colleges	General	2,013.94	70,259.00	809.00		71,068.00			73,081.94	67,948.38	1,595.17	2,169.62	72,131.94	950.00		950.00	
13.08.02.00	Bowie State College	General Special	25,269.28	725,697.00 125,789.00	23,849.00 28,671.00	13,902.04	749,546.00 140,557.96		4,534.30 26.95	779,349.58 140,584.91	698,822.38 139,534.91	24,264.59	16,734.73 1,004.69	740,826.39 139,534.91	38,523.19 1,050.00		38,523.19 1,050.00	
		Total	25,269.28	851,486.00	52,520.00	13,902.04	890,103.96		4,561.25	919,934.49	838,357.29	24,264.59	16,734.73 1,004.69	880,361.30	39,573.19		39,573.19	
13.08.03.00	Coppin State College	General Special Federal	998.75 508.00	628,073.00 33,860.00	6,970.54 17,317.00 44,572.00	5.95	635,043.54 51,171.05 44,572.00		298.75 5.95 58.00	636,341.04 51,685.00 44,630.00	617,701.29 51,177.00 32,697.95	998.75 508.00	17,641.00	636,341.04 51,685.00 32,697.95	11,932.05		11,932.05	
		Total	1,506.75	661,933.00	68,859.54	5.95	730,786.59		362.70	732,656.04	701,576.24	1,506.75	17,641.00	720,723.99	11,932.05		11,932.05	
13.08.04.00	Frostburg State College	General Special Federal	9,184.52 2,165.09	1,662,283.00 485,170.00	8,402.00 33,793.00 7,776.00	62,458.97	1,670,685.00 456,504.03 7,776.00	27.05	11,626.10	1,691,495.62 458,642.07 7,776.00	1,677,539.32 443,123.91 7,776.00	9,184.23 2,138.04	976.68 .29	1,687,700.52 445,261.95 7,776.00	3,795.10 13,380.12		3,795.10 13,380.12	
		Total	11,349.61	2,147,453.00	49,971.00	62,458.97	2,134,965.03	27.05	11,626.10	2,157,913.69	2,128,439.23	11,322.27	976.68 .29	2,140,738.47	17,175.22		17,175.22	
13.08.05.00	Salisbury State College	General Special	2,160.00 10,320.68	757,133.00 180,410.00	3,495.00 13,550.00	51,933.78	760,628.00 142,026.22		3,116.26 1,388.26	765,904.26 153,735.16	754,534.19 138,755.14	1,750.03 10,320.68	6,396.57 409.97	763,090.76 149,075.32	2,813.50 4,659.34		2,813.50 4,659.34	
		Total	12,480.68	937,543.00	17,045.00	51,933.78	902,654.22		4,504.52	919,639.42	893,289.33	12,070.71	6,396.57 409.97	912,166.58	7,472.84		7,472.84	
13.08.06.00	Towson State College	General Special Federal	200.00 32,912.96	2,379,968.00 604,765.00	15,268.00 160,053.00 11,081.00	18,819.76	2,339,236.00 745,998.24 11,081.00	2,296.57	5,879.32 5,316.15	2,401,315.32 731,930.78 11,081.00	2,339,850.78 666,699.32 11,081.00	200.00 30,616.39	9,554.48	2,349,605.26 697,316.21 11,081.00	51,710.06 84,614.57		51,710.06 84,614.57	
		Total	33,112.96	2,984,733.00	186,402.00	18,819.76	3,152,315.24	2,296.57	11,195.47	3,194,327.10	3,017,631.60	30,816.39	9,554.48	3,058,002.47	136,324.63		136,324.63	
13.09.00.00	Advisory Council for Higher Education	General		36,117.00			36,117.00			36,117.00	29,036.96		2,291.24	31,328.20	4,788.80		4,788.80	
13.10.00.00	Maryland Higher Education Loan Corporation	General			700.00		700.00			700.00					700.00		700.00	
14.01.00.00	Department of Employment Security	Federal		6,876,100.00	375,000.00		7,251,100.00		374.38	7,251,474.38	7,251,474.38			7,251,474.38				
15.01.00.00	Maryland Port Authority	Special	43,674.19	2,346,075.00(A)	340,925.00	760,792.31	1,926,207.69	14,404.92	11,775.34	1,967,252.30	1,925,694.71	29,269.27		1,954,963.98	12,288.32		12,288.32	