

STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1964	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		BALANCE—JUNE 30, 1965			
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years	TOTAL DEDUCTIONS	Current Year	Prior Years	Total
10.05.00.00	Maryland Hospital Commission	General			8,348.00		8,348.00		8,348.00	3,044.86		3,746.68		6,791.54	1,556.46		1,556.46	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (Schedule A—9-4)	General Federal	170,540.95	29,459,432.00(C) 29,973,412.00	7,349,733.00 2,633,059.00		36,809,165.00 32,604,618.47		198,465.92 83,355.76	37,178,171.87 32,687,974.23	36,567,382.55 32,687,974.23	124,174.64	423,613.85	46,366.31	37,161,537.35 32,687,974.23	16,634.52		16,634.52
		Total	170,540.95	59,432,844.00	9,982,792.00		69,413,733.47		281,821.68	69,866,146.10	69,255,356.78	124,174.64	423,613.85	46,366.31	69,849,511.58	16,634.52		16,634.52
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special Federal	17,822.19 96.25	1,180,086.00 5,000.00	22,903.00		1,202,939.00 2,291.46		13,757.30	1,234,518.49 2,387.71	1,202,280.79 2,291.46	17,657.44 96.25	6,275.18	164.75	1,226,378.16 2,387.71	8,140.33		8,140.33
		Total	17,918.44	1,185,086.00	23,903.00		1,205,230.46		13,757.30	1,236,906.20	1,204,572.25	17,753.69	6,275.18	164.75	1,228,765.87	8,140.33		8,140.33
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	General Federal	25,658.45	1,451,737.00	10,152.00 1,000.00		1,461,889.00 743.48		20,738.95	1,508,286.40 743.48	1,452,343.95	25,594.79	16,417.89	63.66	1,494,420.29	13,866.11 743.48		13,866.11 743.48
		Total	25,658.45	1,451,737.00	11,152.00		1,462,632.48		20,738.95	1,509,029.88	1,452,343.95	25,594.79	16,417.89	63.66	1,494,420.29	14,609.59		14,609.59
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	General Special Federal	44,657.63	889,455.00 20,000.00	13,129.00*		876,326.00 20,000.00		10,077.48	931,061.11 20,000.00	803,799.22 20,000.00	42,112.30	60,012.56	2,545.33	908,469.41 20,000.00	22,591.70		22,591.70
		Total	44,657.63	909,455.00	12,129.00*		897,119.82		10,077.48	951,854.93	824,593.04	42,112.30	60,012.56	2,545.33	929,263.23	22,591.70		22,591.70
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps	General Federal	9,605.05	307,434.00 33,502.00	214.00 500.00		307,648.00 33,804.40		9,652.41	326,905.46 33,804.40	303,326.71 33,804.40	9,397.43	5,797.01	207.62	318,728.77 33,804.40	8,176.69		8,176.69
		Total	9,605.05	340,936.00	714.00		341,452.40		9,652.41	360,709.86	337,131.11	9,397.43	5,797.01	207.62	352,533.17	8,176.69		8,176.69
11.01.10.00	State Department of Public Welfare—Maryland Children's Center	General Federal	29,010.38	496,424.00 9,075.00	3,938.00 1,000.00		500,362.00 4,764.63		2,636.54	532,008.92 4,764.63	476,223.07 4,094.77	27,299.20	14,670.93	1,711.18	519,909.38 669.86	12,099.54		12,099.54 669.86
		Total	29,010.38	505,499.00	4,938.00		505,126.63		2,636.54	536,773.55	480,322.84	27,299.20	14,670.93	1,711.18	524,004.15	12,769.40		12,769.40
11.02.00.00	Maryland Veterans' Commission	General	432.38	142,256.00	2,881.00		145,137.00			145,569.38	140,330.62	432.38	4,574.89		145,337.89	231.49		231.49
11.03.00.00	State Coordinating Commission on Problems of the Aging	General	265.00	33,180.00			33,180.00		277.05	33,722.05	33,014.14	253.27	82.91	6.73	33,362.05	360.00		360.00
12.01.01.00	Department of Correction—Headquarters	General	640.00	140,004.00	7,460.00		147,464.00		404.35	148,508.35	146,109.73	246.92	1,594.62	393.03	148,344.35	164.00		164.00
12.01.03.00	Department of Correction—Maryland House of Correction	General Special	52,237.02 11,812.01	2,034,613.00 311,280.00	4,674.00* 64,000.00		2,029,939.00 366,656.01		293,661.54 2.00	2,375,837.56 378,470.02	2,297,697.24 354,050.00	52,237.02 3,141.73	11,156.29		2,361,090.55 357,191.73	14,747.01 12,608.01		14,747.01 12,608.01
		Total	64,049.03	2,345,893.00	59,326.00		2,396,595.01		293,663.54	2,754,307.58	2,651,747.24	55,378.75	11,156.29		2,718,282.23	27,355.02	8,670.28	36,025.30
12.01.04.00	Department of Correction—Maryland Penitentiary	General Special	49,955.82	2,232,951.00 64,000.00	33,607.00 17,000.00		2,266,558.00 56,283.23		36,662.65	2,353,176.47 56,283.23	2,277,566.75 56,283.23	48,857.52	5,493.24	1,098.30	2,333,015.81 56,283.23	20,160.66		20,160.66
		Total	49,955.82	2,296,951.00	50,607.00		2,322,841.23		36,662.65	2,409,459.70	2,333,849.98	48,857.52	5,493.24	1,098.30	2,389,299.04	20,160.66		20,160.66
12.01.05.00	Department of Correction—Maryland Correctional Institution—Hagerstown	General Special	15,578.19 9,785.37	1,926,290.00 63,900.00	111,701.00 12,000.00		2,037,991.00 75,563.75		32,573.42	2,036,142.61 85,349.12	2,043,222.57 75,563.75	15,577.87 9,785.37	9,708.73	.32	2,068,509.49 85,349.12	17,633.12		17,633.12
		Total	25,363.56	1,990,190.00	123,701.00		2,113,554.75		32,573.42	2,171,491.73	2,118,786.32	25,363.24	9,708.73	.32	2,153,858.61	17,633.12		17,633.12
12.01.06.00	Department of Correction—Maryland Correctional Institution for Women—Jessup	General Special	20,805.82 1,400.00	474,324.00 8,490.00	3,184.00* 2,300.00		471,140.00 9,057.35		5,662.72	497,608.54 10,457.35	456,248.36 9,057.35	20,706.54 1,400.00	6,862.87	99.23	483,917.05 10,457.35	13,691.49		13,691.49
		Total	22,205.82	482,814.00	884.00*		480,197.35		5,662.72	508,065.89	465,305.71	22,106.54	6,862.87	99.23	494,374.40	13,691.49		13,691.49
12.01.07.00	Department of Correction—Correctional Camps	General Special	535.78 33,058.82	406,348.00 269,700.00	26,326.00 180,000.00		432,674.00 429,198.06		5,113.53 12.47	438,323.31 460,590.95	427,704.75 404,937.77	87.12 31,380.42		448.66	428,240.53 436,318.19	10,082.78 24,272.76		10,082.78 24,272.76
		Total	33,594.60	676,048.00	206,326.00		661,872.06	1,678.40	5,126.00	898,914.26	832,642.52	31,467.54		448.66	864,558.72	34,355.54		34,355.54
12.01.08.00	Department of Correction—Central Laundry	General Special	20,205.37 1,994.66	145,669.00 14,400.00	1,000.00 1,000.00*		146,669.00 13,400.00		263,147.95	430,022.32 15,336.87	348,922.15 7,016.80	20,205.37 6,383.20	49,508.47		418,635.99 8,953.67	11,336.33 6,383.20		11,336.33 6,383.20
		Total	22,200.03	160,069.00			160,069.00	57.79	263,147.95	445,359.19	355,938.95	22,142.24	49,508.47		427,589.66	17,769.53		17,769.53
12.02.00.00	Patuxent Institution	General	20,282.58	2,246,604.00	9,329.00		2,255,933.00		4,561.44	2,281,077.02	2,215,549.62	11,792.95	14,421.87	347.57	2,242,112.01	30,822.95	8,142.06	38,965.01
13.01.00.00	Maryland School for the Deaf	General	3,735.70	616,431.00(C)	1,533.00		617,964.00		5,593.07	627,292.77	609,544.22	3,459.28	10,928.56	276.42	624,208.48	3,084.29		3,084.29
13.02.00.00	Morgan State College	General Special Federal	43,099.64 21,083.40	2,513,118.00 1,382,420.00 104,131.00	43,342.00 149,533.00 211,459.00		2,556,960.00 1,435,011.95 295,399.04		9,802.88 21,133.31 4,045.26	2,609,862.52 1,476,973.89 299,444.30	2,524,853.71 1,450,975.63 299,444.30	41,086.14 20,181.91	38,526.68		2,604,466.53 1,471,157.59 299,444.30	3,382.49 5,169.58	2,013.50 46.72	5,395.99 5,216.30
		Total	64,183.04	3,999,669.00	404,884.00		4,287,370.99	854.77	34,981.45	4,385,630.71	4,275,273.69	61,268.05	38,526.68		4,375,068.42	8,552.07	2,060.22	10,612.29
13.03.00.00	St. Mary's College of Maryland	General Special	4,652.85	290,166.00 148,275.00	1,418.00 31,964.00		291,584.00 179,812.46		1,686.02 2,917.07	297,922.87 182,729.53	287,216.77 182,729.53	4,652.85	244.73		292,114.35 182,729.53	5,808.52		5,808.52
		Total	4,652.85	438,441.00	33,382.00		471,396.46		4,603.09	480,652.40	469,946.30	4,652.85	244.73		474,843.88	5,808.52		5,808.52