

## STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1964	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1965		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
09.10.00.00	Maryland State Fair Board	Special	173.25	350,000.00		2,737.35	347,262.65		599.07	348,034.97	347,861.72	173.25		348,034.97				
09.11.00.00	State Tobacco Authority	Special		24,739.00	540.00	794.16	24,484.84			24,484.84	24,484.84			24,484.84				
09.12.00.00	State Tobacco Warehouse	General Special			28,256.00 1,333.00	985.30	28,256.00 68,683.70			28,256.00 68,683.70	28,255.01 68,683.70		.99	28,256.00 68,683.70				
		Total		68,336.00	29,589.00	985.30	96,939.70			96,939.70	96,938.71		.99	96,939.70				
10.00.00.00	State Board of Health and Mental Hygiene	General Federal		25,231.00 55,100.00	10,227.00 17,861.61	1,305.25	35,458.00 71,656.36			35,458.00 82,967.23	31,967.19 11,000.00		3,490.81	35,458.00 82,656.36		310.87	310.87	
		Total	11,310.87	80,331.00	28,088.61	1,305.25	107,114.36			118,425.23	103,623.55	11,000.00	3,490.81	118,114.36		310.87	310.87	
10.01.01.00	State Department of Health—Headquarters	General Federal		3,101,032.00 106,168.00	312,995.00 22,827.00		3,414,027.00 128,995.00		29,916.87	3,473,128.91 128,995.00	3,272,327.55 128,995.00		28,425.57	3,439,828.85 128,995.00		33,300.06	33,300.06	
		Total	29,185.04	3,207,200.00	335,822.00		3,543,022.00		29,916.87	3,602,123.91	3,401,322.55		28,425.57	3,568,828.85		33,300.06	33,300.06	
10.01.02.00	State Department of Health—Local Health Operation	General Special Federal		5,326,038.00 1,982,508.00 1,257,371.00	177,892.00* 195,296.00 310,770.00		5,148,146.00 1,787,272.00 1,425,266.51			5,268,282.27 1,787,272.00 1,475,294.06	4,850,785.91 1,787,272.00 1,457,738.55		89,194.96 .49	4,950,843.21 1,787,272.00 1,467,326.69		297,359.60 20,079.46	317,439.06 7,967.37	
		Total	186,194.64	8,565,917.00	132,878.00	338,110.49	8,360,634.51	6,470.23	40,439.41	8,530,848.33	8,095,796.46	98,783.10	.49	8,205,441.90	305,326.97	20,079.46	325,406.43	
10.01.03.00	State Department of Health—Medical Care Services	General Federal		2,660,775.44 701.83	23,133,403.00(C) 55,697.00	7,140,529.00* 11,109.52	15,992,374.00 311,881.48		7,117,186.28(D)	25,770,335.72 311,792.55	19,762,662.43 694.85		2,632,299.53 79,177.87	22,502,625.74 312,487.40		3,268,209.98 88.93	3,268,209.98 88.93	
		Total	2,661,477.27	23,400,697.00	7,084,832.00*	11,109.52	16,304,755.48	6.98	7,117,186.28	26,083,412.05	20,074,464.98	2,632,984.38	79,177.87	22,815,113.14	3,268,298.91		3,268,298.91	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities	General Federal		101,951.00 3,011,701.00	7,822.00 1,094,400.00		109,773.00 4,106,100.69			109,773.00 4,106,176.69	108,838.04 4,106,176.69		889.46	109,727.50 4,106,176.69		45.50	45.50	
		Total		3,113,652.00	1,102,222.00	.31	4,215,873.69		76.00	4,215,949.69	4,215,014.73		889.46	4,215,904.19		45.50	45.50	
10.01.05.00	State Department of Health—Central Direction Services—Chronic Disease Hospitals	General		135,008.00	14,444.00		149,452.00			149,452.00	149,205.33		246.67	149,452.00				
10.01.06.00	State Department of Health—Deer's Head State Hospital	General	12,380.65	1,274,992.00	12,767.00		1,287,759.00		16,471.42	1,316,611.07	1,284,308.61	12,238.05	7,418.83	1,304,108.09	12,502.98		12,502.98	
10.01.07.00	State Department of Health—Montebello State Hospital	General	10,266.97	2,186,013.00	7,859.00*		2,178,154.00		19,191.05	2,207,612.02	2,130,149.85	9,990.73	59,810.77	2,200,227.59	7,384.43		7,384.43	
10.01.08.00	State Department of Health—Western Maryland State Hospital	General	9,829.84	1,219,074.00	9,916.00		1,228,990.00		12,062.24	1,250,682.08	1,230,397.13	9,423.13	8,867.52	1,248,894.49	1,787.59		1,787.59	
10.01.09.00	State Department of Health—Central Direction Services—Tuberculosis Hospitals	General		76,564.00	380.00		76,944.00		2,735.40	79,679.40	74,771.03		4,908.37	79,679.40				
10.01.10.00	State Department of Health—Mount Wilson State Hospital	General	10,169.65	2,083,447.00	1,556.00*		2,081,391.00		39,158.88	2,131,219.53	1,985,791.53	9,618.29	133,410.25	2,129,371.43	1,848.10		1,848.10	
10.01.11.00	State Department of Health—Victor Cullen State Hospital	General Special		436,809.00 6,200.00	18,195.00 6,200.00		455,004.00 6,200.00		26,973.36	487,008.59 6,200.00	471,685.11 5,001.76		10,292.25 29.47	487,008.59 6,200.00		6,200.00	6,200.00	
		Total	5,031.23	436,809.00	24,395.00		461,204.00		26,973.36	493,208.59	471,685.11	5,001.76	10,292.25	487,008.59	6,200.00		6,200.00	
10.01.13.00	State Department of Health—Pine Bluff State Hospital	General	1,347.54	240,282.00	3,918.00		244,200.00		5,360.27	250,907.81	245,156.19	1,282.31	3,111.95	249,615.68	1,292.13		1,292.13	
10.03.01.00	Department of Mental Hygiene—Headquarters	General Special Federal		1,064,613.00 31,131.00 96,300.00	35,681.00 299.53 1,686.00		1,100,299.00 30,831.47 97,474.26		7,506.02 15.04	1,112,673.96 30,846.51 97,474.26	1,094,039.49 30,846.51 97,474.26		4,868.94 58.50	1,098,966.93 30,846.51 97,474.26		13,707.03	13,707.03	
		Total	4,868.94	1,192,049.00	37,367.00	811.27	1,228,604.73		7,521.06	1,240,994.73	1,222,360.26	4,868.94	58.50	1,227,287.70	13,707.03		13,707.03	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	General Federal		4,768,922.00 105,919.00	121,442.00 16,327.60		4,890,364.00 89,591.40		94,572.15 8.90	5,029,007.43 89,600.30	4,950,246.66 89,600.30		44,023.04 48.24	4,995,362.41 89,600.30		33,145.02	33,145.02	
		Total	44,071.23	4,768,922.00	227,361.00	16,327.60	4,979,955.40		94,581.05	5,118,607.73	5,039,846.96	44,023.04	1,544.47	5,085,462.71	33,145.02		33,145.02	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital	General Federal		2,225,871.00 44,778.00	61,100.00 42,448.27		2,286,971.00 2,329.73		43,017.56	2,336,233.50 2,329.73	2,325,577.61 2,329.73		6,244.94 60.38	2,331,882.93 2,329.73		4,350.57	4,350.57	
		Total	6,244.94	2,225,871.00	105,878.00	42,448.27	2,289,300.73		43,017.56	2,338,563.23	2,327,907.34	6,244.94	60.38	2,334,212.66	4,350.57		4,350.57	
10.03.05.00	Department of Mental Hygiene—Rosewood State Hospital	General	13,351.00	6,321,043.00	141,332.00		6,462,330.00		116,124.05	6,591,855.05	6,554,766.76	13,095.00	36.48	6,568,154.24	23,700.81		23,700.81	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	General Federal		6,819,304.00 55,347.39	115,464.00 28,978.37		6,934,768.00 26,369.02		136,800.18	7,132,305.96 26,369.02	7,037,000.12 26,369.02		58,390.46 32.41	7,097,770.31 26,369.02		34,535.65	34,535.65	
		Total	60,737.78	6,819,304.00	170,811.39	28,978.37	6,961,137.02		136,800.18	7,158,674.98	7,063,369.14	58,390.46	32.41	7,124,139.33	34,535.65		34,535.65	
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	General Federal		6,179,200.00 44,569.00	144,134.00 87.40		6,323,334.00 44,481.60		83,325.62	6,428,027.82 44,481.60	6,400,156.19 44,481.60		21,368.20 123.77	6,421,653.16 44,481.60		6,374.66	6,374.66	
		Total	21,368.20	6,179,200.00	188,703.00	87.40	6,367,815.60		83,325.62	6,472,509.42	6,444,637.79	21,368.20	123.77	6,466,134.76	6,374.66		6,374.66	
10.03.08.00	Department of Mental Hygiene—The Clifton T. Perkins State Hospital	General	13.26	1,127,782.00	174,781.00		1,302,563.00		24,714.92	1,327,291.18	1,327,271.46	13.26	6.46	1,327,291.18				
10.03.09.00	Department of Mental Hygiene—Henryton State Hospital	General	24,734.15	951,035.00	6,497.00		957,532.00		17,617.57	999,883.72	974,850.62	24,685.46	216.23	999,801.00	82.72		82.72	
10.04.00.00	Commission on Physical Fitness	General		22,000.00			22,000.00			22,000.00	18,346.64		1,346.16	20,192.80	1,807.20		1,807.20	