

STATEMENT A-9

Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1965

AGENCY/UNIT		FUND	BALANCE JULY 1, 1964	APPROPRIATION—CURRENT YEAR			CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1965			
Code Number	Name			Budget Bill	Amendment	Cancellation				Net Total	Current Year	Prior Years	Current Year		Prior Years	Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Schedule A—9-3)	Special		\$ 375,000.00		\$ 2,173.48	\$ 372,826.52		\$ 372,826.52	\$ 372,826.52			\$ 372,826.52					
02.02.00.00	Share of Tax on Admissions (Schedule A—9-3)	Special		880,888.00	\$ 338,989.41(A)		1,219,877.41		1,219,877.41	1,219,877.41			1,219,877.41					
02.03.00.00	Share of Gasoline Tax Fund	Special		19,982,884.00	595,817.78(A)		20,578,701.78		20,578,701.78	20,578,701.78			20,578,701.78					
02.04.00.00	Share of Motor Vehicle Revenue (Schedule A—9-3)	Special		3,670,285.00	266,612.00	54,502.77	3,882,394.23		3,882,394.23	3,882,394.23			3,882,394.23					
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Schedule A—9-3)	Special	\$ 5,301,789.89	31,291,000.00	1,196,784.40(A)		32,487,784.40	\$ 1,027,738.95	36,761,835.34	26,761,515.57	\$ 4,274,050.94		31,035,566.51	\$ 5,726,268.83		\$ 5,726,268.83		
02.06.00.00	Share of Racing Revenue (Schedule A—9-3)	Special		3,247,325.00	550,535.31(A)		3,797,860.31		3,797,860.31	3,797,860.31			3,797,860.31					
02.07.00.00	Share of Motor Vehicle Revenue in Lieu of Personal Property Taxes	Special		9,143,000.00	243,796.00(A)		9,386,796.00	\$ 22,218.50	9,409,014.50	9,409,014.50			9,409,014.50					
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		725,000.00	223,804.00(A)		948,804.00		948,804.00	948,804.00			948,804.00					
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Schedule A—9-3)	Special		2,733,000.00	194,604.50(A)		2,927,604.50		2,927,604.50	2,927,604.50			2,927,604.50					
02.10.00.00	Share of State Tobacco Tax	Special		11,678,000.00		1,056.96	11,676,943.04		11,676,943.04	11,676,943.04			11,676,943.04					
03.01.00.00	Employees' Retirement System of the State of Maryland	General Special	128,741.72 26,201.97	14,925,541.00 159,256.00	1,228.00 734.00		14,926,769.00 140,213.29		3,281,786.32 252.00	17,778,769.28 138,068.40	128,741.72 21,829.97	\$ 429,786.04	18,337,297.04 159,898.37		2,396.89	\$ 4,372.00	6,768.89	
		Total	154,943.69	15,084,797.00	1,962.00		15,066,982.29		3,282,038.32	18,503,964.30	17,916,837.68	150,571.69	18,497,195.41	2,396.89	4,372.00	6,768.89		
03.02.00.00	State Police Retirement System	Special		522,236.00		256.83	521,979.17		256.83	522,236.00	522,236.00		522,236.00					
04.01.00.00	General Assembly of Maryland (Schedule A—9-1)	General	140,437.84	1,390,230.00	(B) (C)		1,390,230.00		3,076.73	1,533,744.57	1,233,650.93	55,726.48	1,289,377.41	159,655.80	84,711.36	244,367.16		
04.02.00.00	Department of Legislative Reference	General		59,189.00(C)	954.00		60,143.00			60,143.00	59,928.68	214.32	60,143.00					
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General		73,566.00	2,370.00		75,936.00	10.00	75,946.00	73,858.17		587.83	74,446.00	1,500.00		1,500.00		
04.04.00.00	Commissioners for Uniform State Laws	General		3,450.00			3,450.00			3,450.00	2,178.80	1,271.20	3,450.00					
05.02.00.00	Judiciary	General	10,386.99	1,908,275.00	50,544.00		1,958,819.00		343.61	1,969,549.60	1,938,090.36	6,232.45	1,952,490.40	12,904.66	4,154.54	17,059.20		
05.03.00.00	Municipal Court of Baltimore City	Special		677,143.00	17,148.00	31,213.55	663,077.45			663,077.45	663,077.45		663,077.45					
05.04.00.00	State Law Department	General		362,509.00	63,887.00		426,396.00		599.65	426,995.65	366,787.40		366,787.40	60,208.25		60,208.25		
05.05.00.00	State Library	General	502.50	43,238.00	3,243.00		46,481.00		140.09	47,123.59	46,619.40	502.50	47,123.59					
06.01.00.00	Executive Department—Governor	General	92,791.45	404,258.00	9,841.00		414,099.00		819.00	507,709.45	333,317.06	51,645.52	400,603.90	65,959.62	41,145.93	107,105.55		
06.02.00.00	Secretary of State	General	5,707.00	100,560.00	1,299.00		101,859.00			107,566.00	73,322.29	5,707.00	106,216.00	1,350.00		1,350.00		
06.03.00.00	Board of Public Works	General	802,745.95	2,725,039.00	866,969.54*		1,858,069.46		178,290.56(D)	2,839,105.97	1,669,255.67	296,558.04	161,296.28	\$ 5,665.51	2,132,775.50	79,257.57	627,072.90	706,330.47
06.04.01.00	Comptroller of the Treasury—General Department	General	1,500.00	328,222.00	1,548.00		329,770.00		289.07	331,559.07	327,092.41	1,500.00	330,635.42	923.65		923.65		
06.04.02.00	Comptroller of the Treasury—License Bureau	General Special		84,068.00 46,598.00	240.00		84,308.00 46,157.27		200.08	84,508.08 46,157.27	78,710.15 46,157.27		84,508.08 46,157.27					
		Total		132,666.00	240.00	2,440.73	130,465.27		200.08	130,665.35	124,867.42		130,665.35					
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		18,364.00			18,364.00		.95	18,364.95	18,364.95		18,364.95					
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	Special		119,112.00	7,135.00	6,630.86	119,616.14			119,616.14	119,616.14		119,616.14					
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General	98.20	394,375.00	6,292.00		400,667.00		916.88	401,682.08	384,321.33	98.20	398,063.88	3,618.20		3,618.20		
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special		470,385.00	1,899.00	25,045.65	447,238.35		4,356.50	451,594.85	451,594.85		451,594.85					
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	1,544.43	2,007,026.00	3,126.00		2,010,152.00		997.80	2,012,694.23	1,961,141.07	1,472.43	2,008,757.03	3,937.20		3,937.20		
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	General	11,470.70	1,403,083.00	8,771.00*		1,394,317.00		10,771.99	1,416,559.69	1,376,122.40	10,944.30	1,415,406.19	1,153.50		1,153.50		
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General		219,811.00	11,756.00		231,567.00		431.91	231,998.91	231,740.51		231,998.91					
06.04.10.00	Comptroller of the Treasury—Data Processing Division	General							457,526.78	457,526.78	457,202.79		457,526.78					
06.05.00.00	State Treasurer	General	7,164.00	608,007.00	2,890.00		610,897.00		85,734.41	703,795.41	654,277.27	7,078.50	700,810.41	2,985.00		2,985.00		
06.06.00.00	Department of Budget and Procurement	General	2,018.95	600,168.00	6,156.00		606,324.00		53.91	608,396.86	589,608.87	2,018.95	603,781.33	4,615.53		4,615.53		
06.07.00.00	Commissioner of Personnel	General	12,436.73	625,971.00	21,111.00		647,082.00		1,914.19	661,432.92	642,248.01	11,932.72	656,898.42	4,534.50		4,534.50		
06.08.00.00	State Employees' Standard Salary Board	General		1,499,467.00	1,498,577.00*		890.00			890.00	650.73		890.00					
06.09.00.00	State Planning Department	General Special Federal	89.50	314,845.00 166,767.00 318,700.00	14,284.00 44,469.73 53,696.00		329,129.00 196,037.66 98,610.67		181.02 645.28 17.85	329,399.52 196,682.94 98,628.52	289,975.40 175,540.84 98,628.52	89.50	318,828.47 175,540.84 98,628.52	10,571.05 21,142.10		10,571.05 21,142.10		
		Total	89.50	800,312.00	117,449.73	293,984.40	623,777.33		844.15	624,710.93	564,144.76	89.50	592,997.83					