

NON-BUDGETED FUNDS			
Mental Hospitals:			
Clifton T. Perkins.....		\$ 1,000.00	\$ 1,000.00
Crownsville.....		12,000.00	12,000.00
Eastern Shore.....		3,500.00	3,500.00
Henryton.....		600.00	600.00
Rosewood.....		2,500.00	2,500.00
Springfield.....		8,000.00	8,000.00
Spring Grove.....		12,000.00	12,000.00
Correction:			
Headquarters.....		5,000.00	5,000.00
Maryland House of Correction.....		7,450.00	7,450.00
Maryland Penitentiary.....		4,500.00	4,500.00
Maryland Correctional Institution—Hagerstown.....		19,000.00	19,000.00
Maryland Correctional Institution for Women—Jessup.....		1,500.00	1,500.00
Patuxent Institution.....		1,000.00	1,000.00
State Colleges:			
Coppin.....		150.00	150.00
Towson.....		1,165.00	1,165.00
TOTAL NON-BUDGETED FUNDS.....		\$ 79,365.00	\$ 79,365.00
TOTAL GENERAL AND NON-BUDGETED FUNDS	\$1,793,525.00	\$426,985.15	\$200,615.15
			\$2,019,895.00

(A) Reallocated Funds between Agencies \$20.00.

(B) Write Off \$165.00.