

Survey and Construction of Medical Facilities.....	3,121,187.00	109,486.00	-----	3,011,701.00
Central Direction and Services—Chronic Disease Hospitals.....	169,619.00	169,619.00	-----	-----
Deer's Head State Hospital.....	1,414,606.00	1,414,606.00	-----	-----
Montebello State Hospital.....	2,463,611.00	2,463,611.00	-----	-----
Western Maryland State Hospital.....	1,407,989.00	1,407,989.00	-----	-----
Central Direction and Services—Tuberculosis Hospitals.....	69,554.00	69,554.00	-----	-----
Mount Wilson State Hospital.....	2,237,026.00	2,237,026.00	-----	-----
Pine Bluff State Hospital.....	256,315.00	256,315.00	-----	-----
Department of Mental Hygiene:				
Headquarters.....	1,492,653.00	1,360,464.00	35,020.00	97,169.00
Crownsville State Hospital.....	5,446,396.00	5,347,771.00	-----	98,625.00
Eastern Shore State Hospital.....	2,619,900.00	2,619,900.00	-----	-----
Rosewood State Hospital.....	7,477,353.00	7,385,363.00	-----	91,990.00
Springfield State Hospital.....	7,635,644.00	7,611,128.00	-----	24,516.00
Spring Grove State Hospital.....	7,064,002.00	6,998,128.00	-----	65,874.00
The Clifton T. Perkins State Hospital.....	1,471,024.00	1,471,024.00	-----	-----
Henryton State Hospital.....	1,098,267.00	1,098,267.00	-----	-----
Commission on Physical Fitness.....	25,000.00	25,000.00	-----	-----
Maryland Hospital Commission.....	36,045.00	36,045.00	-----	-----
PUBLIC WELFARE:				
State Department of Public Welfare:				
Headquarters and Public Assistance.....	71,290,591.00	35,378,106.00	-----	35,912,485.00
Boys' Village of Maryland.....	1,316,362.00	1,310,362.00	5,000.00	1,000.00
Maryland Training School for Boys.....	1,621,001.00	1,620,001.00	-----	1,000.00
Montrose School for Girls.....	1,033,341.00	1,007,341.00	25,000.00	1,000.00
Boys' Forestry Camps.....	359,602.00	310,518.00	-----	49,084.00
Maryland Children's Center.....	583,184.00	571,594.00	-----	11,590.00
Victor Cullen School.....	589,822.00	589,822.00	-----	-----
Maryland Veterans' Commission.....	155,347.00	155,347.00	-----	-----
State Coordinating Commission on Problems of the Aging.....	37,500.00	37,500.00	-----	-----
CORRECTION:				
Department of Correction:				
Headquarters.....	179,700.00	179,700.00	-----	-----
Maryland House of Correction.....	2,637,658.00	2,317,878.00	319,780.00	-----
Maryland Penitentiary.....	2,598,665.00	2,544,955.00	53,700.00	-----
Maryland Correctional Institution—Hagerstown.....	2,292,895.00	2,227,395.00	65,500.00	-----
Maryland Correctional Institution for Women—Jessup.....	554,121.00	540,121.00	14,000.00	-----
Correctional Camps.....	851,835.00	528,835.00	323,000.00	-----
Central Laundry.....	172,992.00	157,092.00	15,900.00	-----
Patuxent Institution.....	2,475,536.00	2,475,536.00	-----	-----
PUBLIC EDUCATION:				
Maryland School for the Deaf.....	662,364.00	661,364.00	-----	1,000.00
Morgan State College.....	5,142,192.00	3,184,055.00	1,926,237.00	631,900.00
St. Mary's College of Maryland.....	608,781.00	359,150.00	242,631.00	7,000.00
State Department of Education:				
Headquarters.....	1,777,225.00	1,406,847.00	-----	370,378.00
Vocational Rehabilitation.....	2,773,969.00	961,690.00	-----	1,812,379.00
Aid to Education.....	152,028,193.00	140,543,722.00	700,000.00	10,784,471.00
Maryland Teachers' Retirement System.....	8,683,215.00	8,683,215.00	-----	-----
State Aided Educational Institutions.....	753,361.00	753,361.00	-----	-----
Employment of the Handicapped.....	18,442.00	18,442.00	-----	-----