

EXHIBIT I—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Department of Forests and Parks (Sales, Services and Permits).....	890,416		640,558	249,858
Maryland Geological Survey.....	29,675	14,000	15,675	
Department of Water Resources.....	85,400		85,400	
Maryland State Apple Commission.....	8,785		8,785	
Maryland State Fair Board.....	50,000		50,000	
State Tobacco Authority.....	24,491		24,491	
State Tobacco Warehouse (Storage of Tobacco).....	79,622		79,622	
State Board of Health and Mental Hygiene.....	24,755			24,755
State Department of Health:				
Headquarters.....	7,563,466	176,583	2,415,096	4,971,787
Deer's Head State Hospital.....	8,283	8,283		
Montebello State Hospital.....	9,125	9,125		
Western Maryland State Hospital.....	7,599	7,599		
Maryland Tuberculosis Hospitals.....	38,039	38,039		
Department of Mental Hygiene:				
Headquarters.....	180,459		33,290	97,169
Crownsville State Hospital.....	145,616	46,991		98,625
Eastern Shore State Hospital.....	14,943	14,943		
Rosewood State Hospital.....	145,290	53,300		91,990
Springfield State Hospital.....	57,125	42,609		24,516
Spring Grove State Hospital.....	123,577	57,703		65,874
The Clifton T. Perkins State Hospital.....	5,331	5,331		
Henryton State Hospital.....	13,267	13,267		
State Department of Public Welfare:				
Headquarters and Public Assistance.....	40,026,021	4,113,536		35,912,485
Boys' Village of Maryland.....	35,159	29,159	5,000	1,000
Maryland Training School for Boys.....	21,000	20,000		1,000
Montrose School for Girls.....	39,640	13,640	25,000	1,000
Victor Cullen School.....	19,279	19,279		
Boys' Forestry Camps.....	52,336	3,262		49,084
Maryland Childrens Centers.....	11,590			11,590
Department of Correction:				
Maryland House of Correction.....	325,580	5,800	319,780	
Maryland Penitentiary.....	54,540	840	53,700	
Maryland Correctional Institution—Hagerstown.....	73,951	8,451	65,500	
Maryland Correctional Institution for Women—Jessup.....	18,078	4,078	14,000	
Correctional Camps.....	323,000		323,000	
Central Laundry.....	15,900		15,900	
Patuxent Institution.....	2,308	2,308		
Maryland School for the Deaf.....	4,949	3,949		1,000
Morgan State College (Tuition, Etc.).....	1,946,529	3,037	1,311,592	631,900
St. Mary's College of Maryland (Tuition, Etc.).....	247,374	1,740	238,634	7,000
State Department of Education.....	12,967,223			12,967,223
University of Maryland and State Board of Agriculture (Tuition, Etc.).....	17,654,086	271,044	15,713,703	1,669,339