

## EXHIBIT I

### Estimated General Fund, Special and Debt Service Funds and Federal Funds Revenues for the Fiscal Year Ended June 30, 1966

	Total	General Fund	Special and Debt Service Funds	Federal Funds
<b>REAL AND PERSONAL PROPERTY TAXES:</b>				
Loan Taxes.....	\$ 22,521,047		\$ 22,521,047	
Interest and Penalty on Delinquent Taxes.....	46,000	\$ 46,000		
<b>FRANCHISE AND CORPORATION TAXES:</b>				
Bonus Taxes (Tax on Authorized Capital Stock).....	105,000	105,000		
Deposits of Savings Banks.....	155,000	155,000		
Savings and Loan Associations.....	200,000	200,000		
Fees from Foreign Corporations.....	156,000	155,000		
Gross Receipts (Railroads and Public Utilities).....	14,186,000	14,186,000		
Ordinary Business Corporations.....	770,000	385,000	385,000	
Rolling Stock of Persons Other Than Railroads.....	60,000	60,000		
Interest and Penalty on Franchise Tax on Capital.....	22,000	22,000		
<b>TAX ON INSURANCE COMPANIES, ETC.</b> .....	12,300,000	12,300,000		
<b>MOTOR VEHICLE TAXES, FEES, FINES:</b>				
Fuel Taxes.....	84,078,000		84,078,000	
Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.).....	31,125,000		31,125,000	
Instruction License—Driver Education Fund.....	700,000		700,000	
Revenue (Baltimore City and Counties' Share of Registration Fees).....	9,724,000		9,724,000	
Titling Tax.....	24,750,000		24,750,000	
<b>ALCOHOLIC BEVERAGE EXCISE TAXES, ETC.:</b>				
Liquor.....	8,950,000	5,967,000	2,983,000	
Wine.....	690,000	690,000		
Beer.....	1,950,000	1,950,000		
Licenses.....	185,000	185,000		
<b>INCOME TAXES:</b>				
Individuals.....	160,076,000	122,458,000	37,618,000	
Corporations.....	28,342,000	25,508,000	2,834,000	
<b>RETAIL SALES AND USE TAXES</b> .....	126,714,000	126,714,000		
<b>STATE TOBACCO TAX</b> .....	22,400,000	11,950,000	11,050,000	
<b>TAX ON HORSE RACING</b> .....	18,836,400	9,608,000	4,228,400	
<b>TAX ON ADMISSIONS</b> .....	1,300,000		1,300,000	
<b>DEATH TAXES:</b>				
Collateral Inheritance Taxes.....	4,400,000	4,400,000		
Direct Inheritance Taxes.....	1,400,000	1,400,000		
Maryland Estate Tax.....	1,900,000	1,900,000		
Tax on Commissions of Executors and Administrators.....	850,000	850,000		
Interest on Inheritance Taxes.....	20,000	20,000		