for the Fiscal Year Ended June 30, 1965

SPECIAL FUNDS			FEDERAL FUNDS		
Estimated Budget Revenues 1965 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1965		Estimated Budget Revenues 1965 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1965	
	Amount	Excess or Deficiency*		Amount	Excess or Deficiency*
$ 20,110,602.00	$ 17,747,462.64	$ 2,363,139.36*			
	49,507.50	49,507.50			
375,000.00	372,826.52	2,173.48*			
80,457,000.00	80,475,523.01	18,523.01			
39,625,000.00	39,013,071.95	611,928.05*			
24,750,000.00	25,402,176.88	652,176.88			
2,850,000.00	2,927,604.50	77,604.50			
35,614,000.00	35,241,031.45	372,968.55*			
11,050,000.00	11,676,943.04	626,943.04			
3,885,400.00	4,343,787.61	458,387.61			
1,300,000.00	1,339,146.45	39,146.45			
48,598.00	65,718.03	17,120.03			