

Montebello State Hospital.....	2,140,140.58	2,140,140.58			
Western Maryland State Hospital.....	1,239,820.26	1,239,820.26			
Central Direction and Services—Tuberculosis Hospitals.....	74,771.03	74,771.03			
Mount Wilson State Hospital.....	1,995,409.82	1,995,409.82			
Victor Cullen State Hospital.....	476,686.87	476,686.87			
Pine Bluff State Hospital.....	246,688.50	246,438.50			250.00
Department of Mental Hygiene:					
Headquarters.....	1,457,363.41	1,093,908.43	30,846.51	97,474.26	230,134.21
Crownsville State Hospital.....	5,149,789.90	4,994,269.70		89,600.30	65,919.90
Eastern Shore State Hospital.....	2,362,023.09	2,331,822.55		2,329.73	27,870.81
Rosewood State Hospital.....	6,669,006.70	6,567,861.76			101,144.94
Springfield State Hospital.....	7,244,844.13	7,095,390.58		26,369.02	123,084.53
Spring Grove State Hospital.....	6,467,138.46	6,421,524.39		44,481.60	1,132.47
The Clifton T. Perkins State Hospital.....	1,385,823.90	1,327,284.72			8,539.18
Henryton State Hospital.....	1,024,305.68	999,536.08			24,769.60
Commission on Physical Fitness.....	18,846.64	18,846.64			
Maryland Hospital Commission.....	3,044.86	3,044.86			
PUBLIC WELFARE:					
State Department of Public Welfare:					
Headquarters and Public Assistance.....	69,401,643.05	36,691,557.19		32,687,974.23	22,111.63
Boys' Village of Maryland.....	1,222,325.94	1,219,938.23	2,387.71		
Maryland Training School for Boys.....	1,477,938.74	1,477,938.74			
Montrose School for Girls.....	868,205.34	846,911.52	20,000.00	793.82	1,500.00
Boys' Forestry Camps.....	346,528.34	312,724.14		33,804.40	
Maryland Children's Center.....	507,622.04	503,527.27		4,094.77	
Maryland Veterans' Commission.....	140,763.00	140,763.00			
State Coordinating Commission on Problems of the Aging.....	33,272.41	33,272.41			
CORRECTION:					
Department of Correction:					
Headquarters.....	3,859,387.38	146,356.65			3,713,030.73
Maryland House of Correction.....	3,374,211.60	2,349,934.26	357,191.73		667,085.61
Maryland Penitentiary.....	2,794,519.68	2,326,424.27	56,283.23		411,812.18
Maryland Correctional Institution—Hagerstown.....	2,391,979.09	2,058,800.44	85,349.12		247,829.53
Maryland Correctional Institution of Women—Jessup.....	558,634.93	476,954.90	10,457.35		71,222.68
Correctional Camps.....	864,110.06	427,791.87	436,318.19		
Central Laundry.....	378,099.09	369,127.52	8,953.67		17.90
Patuxent Institution.....	2,334,725.43	2,227,342.57			107,382.86
PUBLIC EDUCATION:					
Maryland School for the Deaf.....	621,543.93	613,003.50			8,540.43
Morgan State College.....	4,891,221.07	2,565,939.85	1,471,157.59	299,444.30	554,679.33
St. Mary's College of Maryland.....	516,398.80	291,869.62	182,729.53		41,799.65
State Department of Education:					
Headquarters.....	1,641,189.89	1,231,008.83		330,490.19	79,690.87
Vocational Rehabilitation.....	2,295,937.27	791,261.53		1,504,675.74	
Aid to Education.....	134,112,506.18	126,823,552.10	665,522.32	6,553,737.04	69,694.72
Maryland Teachers' Retirement System.....	18,495,006.33	18,495,006.33			
State Aided Educational Institutions.....	1,228,297.00	1,228,297.00			