

SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS	TOTAL
Attainment	Budget Credits	Attainment	Budget Credits		
588,132.25	5,316.15	48,578.00	-----	747,467.49	1,437,764.68
91.59	11,775.34	7,279,007.87	374.38	135,026.49	7,414,408.74
-----	-----	-----	-----	2,543,735.52	2,555,602.45
\$280,603,838.01	\$1,195,458.76	\$56,825,834.89	\$135,337.35	\$556,772,248.32	\$1,239,889,125.07
6,000.00	-----	-----	-----	-----	6,000.00
146,520.15	-----	-----	-----	-----	146,520.15
23,756.50	-----	-----	-----	50.00	23,806.50
14,922.55	-----	-----	-----	-----	14,922.55
12,957.00	-----	-----	-----	-----	12,957.00
86,675.75	-----	-----	-----	10,720.00	97,395.75
19,130.00	-----	-----	-----	-----	19,130.00
217,516.50	-----	-----	-----	-----	217,516.50
\$527,478.45	-----	-----	-----	\$10,770.00	\$538,248.45
\$281,131,316.46	\$1,195,458.76	\$56,825,834.89	\$135,337.35	\$556,783,018.32	\$1,240,427,373.52

SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS	TOTAL
Attainment	Budget Credits	Attainment	Budget Credits		
-----	-----	-----	-----	\$17,797,461.08	\$17,797,461.08
-----	-----	-----	-----	15,565,384.76	15,565,384.76
\$372,826.52	-----	-----	-----	1,153.60	14,432,705.35
80,475,523.01	-----	-----	-----	9,885.00	12,666,547.42
39,013,071.95	-----	-----	-----	2,456,692.59	82,932,215.60
25,402,176.88	-----	-----	-----	848,512.65	39,861,584.60
2,927,604.50	-----	-----	-----	13,375.47	25,415,552.35
35,241,031.45	-----	-----	-----	53,748.24	11,710,998.45
-----	-----	-----	-----	23,424,444.09	191,879,835.14
11,676,943.04	-----	-----	-----	455,733.16	114,139,402.23
4,343,787.61	-----	-----	-----	32,685.22	23,691,226.29
1,339,146.45	-----	-----	-----	-----	12,324,992.44
-----	-----	-----	-----	-----	1,339,146.45
65,718.03	-----	-----	-----	-----	8,405,957.00
-----	-----	-----	-----	24,279.50	3,490,338.66
-----	-----	-----	-----	15,046.31	9,121,097.52
79,746,008.57	\$1,195,458.76	\$56,825,834.89	\$135,337.35	290,597,256.54	290,597,256.54
-----	-----	-----	-----	75,314,136.70	75,314,136.70
-----	-----	-----	-----	130,168,503.41	289,092,786.49
\$280,603,838.01	\$1,195,458.76	\$56,825,834.89	\$135,337.35	\$556,772,248.32	\$1,239,889,125.07