

SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS	TOTAL
Attainment	Budget Credits	Attainment	Budget Credits		
39,990.00				200.00	40,190.00
92,531.05	2.00			342.00	92,875.05
47,150.00					47,150.00
50,990.23	58.40			540.00	51,588.63
3,148.60				70.00	3,218.60
980.00					980.00
47,082.00	10.94			4.00	47,096.94
3,477.00					3,477.00
175.00					175.00
17,316.00					17,316.00
1,957.50					1,957.50
30,228.00					30,228.00
43,985.00				760.00	44,745.00
5,310.00					5,310.00
14,724.48					14,724.48
240,875.63				2,166,610.68	2,407,486.31
				21.60	720.00
				61.00	115,881.00
53,910,874.91	627,076.02			70,648,882.06	125,191,641.33
				35,453.56	36,844.50
95,936.23		3,072.66		477.87	472,184.50
1,858,552.54	3,260.96	183,975.60		54,042.95	1,599,832.05
626,808.83	28,178.18	226,383.54		66,382.57	949,505.54
15,480.00				12,597.18	45,028.18
				7,200.00	7,517.00
78,582.00	524.18			50.00	86,338.43
10,217.86					10,217.86
38,422.05	599.07				39,021.12
21,157.36					21,157.36
68,683.70					68,683.70
		72,161.61		500.00	72,661.61
		128,995.00		945.70	315,856.97
1,869,575.00		1,407,124.91	40,439.41	14,354.00	3,404,514.09
		313,634.55		49.67	7,450,314.84
		4,106,100.69	76.00		4,109,329.55
				100.00	23,917.77
					28,603.36
					20,913.70
					2,735.40
					79,511.77
6,200.00					44,924.49
				10.00	8,443.67
31,802.00	15.04	97,986.00		211,137.07	482,721.18
		106,960.32	8.90	27,403.97	273,730.00
		44,778.00		42,351.77	140,915.79
				120,973.51	281,210.82
		66,799.54		216,540.68	463,517.47
		81,817.00		121,484.57	337,876.01
				16,205.78	48,935.28
				31,885.27	61,774.03
					41.37
		29,581,323.84	83,355.76	35,243.72	33,379,149.58
2,291.46					42,446.29
					38,992.76
23,730.80		793.82			47,663.11
		33,804.40			45,380.48
		4,094.77			6,731.31
					277.05
				3,700,415.43	3,700,819.78
396,730.41	2.00			655,978.60	1,353,821.83
75,502.18				416,288.60	529,373.07
81,565.05				247,222.05	370,518.71
16,801.89				71,388.38	97,733.01
479,938.42	12.47				485,064.42
16,950.10				30,506.00	310,604.05
				116,793.03	124,623.68
				12,352.54	22,333.91
1,387,460.60	21,133.31	323,021.85	4,045.26	509,929.28	2,262,245.99
171,234.93	2,917.07			28,458.78	207,574.60
		405,977.99	81.33	85,215.58	495,657.38
		1,498,050.08	6,853.41		1,512,019.82
		8,329,327.70			8,330,835.03
					458,470.48
15,405,463.31	28,409.46	1,774,699.07		31,871,757.21	49,360,919.77
					5,616.81
146,008.33	26.95			55,860.88	208,732.37
45,185.75	5.95			95,125.15	182,209.77
461,996.98		39,572.00	58.00		833,680.53
175,713.59	1,388.26	7,776.00		353,058.19	350,365.16
				167,402.05	