

EXHIBIT B—Continued

| | GENERAL FUND | |
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| | Revenue | Budget Credits |
| MISCELLANEOUS WORKING FUNDS: | | |
| Advances to Departments from the General Fund..... | | |
| Investments—General Fund..... | | |
| Investments—Certificates of Deposit..... | | |
| LOAN FUNDS (Statement A—10): | | |
| Sewage Treatment Plant Loan of 1957..... | | |
| Maryland Port Authority Loan of 1958..... | | |
| General Construction Loan of 1960..... | | |
| General Construction Loan of 1961..... | | |
| Nursing Home Loan of 1961..... | | |
| Maryland Port Authority First Loan of 1961..... | | |
| General Construction Loan of 1962..... | | |
| Sewage Treatment Works Loan of 1962..... | | |
| General Public Junior or Community College Construction Loan of 1962..... | | |
| Washington College Loan of 1962..... | | |
| General Construction Loan of 1963..... | | |
| General Public School Construction Loan of 1963..... | | |
| General Construction Loan of 1964..... | | |
| General Public Junior or Community College Loan of 1964..... | | |
| Airport Development Program Construction Loan of 1964..... | | |
| STATE DEPARTMENTS: | | |
| Public Debt..... | | |
| Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes..... | | |
| Employees' Retirement System of the State of Maryland..... | 7,730.40 | 3,281,786.32 |
| State Police Retirement System..... | | |
| General Assembly of Maryland..... | 81.60 | 3,076.78 |
| Department of Legislative Reference—State Fiscal Research Bureau..... | | 10.00 |
| Judiciary..... | 10,752.30 | 343.61 |
| Municipal Court of Baltimore City..... | | |
| State Law Department..... | 88,991.84 | 599.65 |
| State Library..... | 132.50 | 140.09 |
| Executive Department—Governor..... | 4,060.00 | 819.00 |
| Secretary of State..... | 6,932.64 | |
| Board of Public Works..... | 31,368.01 | 173,290.56 |
| Comptroller of the Treasury: | | |
| General Department..... | 6,550.00 | 289.07 |
| License Bureau..... | | 200.08 |
| Bureau of Revenue Estimates..... | | .95 |
| Alcoholic Beverages Division..... | 1,446.00 | 916.88 |
| Gasoline Tax Division..... | | |
| Income Tax Division..... | | 997.80 |
| Retail Sales Tax Division..... | 526.40 | 10,771.99 |
| Central Payroll Bureau..... | | 431.91 |
| Data Processing Division..... | | 457,626.78 |
| State Treasurer..... | | 85,734.41 |
| Department of Budget and Procurement..... | 3,999.88 | 53.91 |
| Commissioner of Personnel..... | 5.01 | 1,914.19 |
| State Planning Department..... | 966.10 | 181.02 |
| Department of Public Improvements..... | 3,655.00 | 205.76 |
| State Auditor..... | 22.50 | 103.33 |
| State Department of Assessments and Taxation..... | 27,028.40 | 240.60 |
| Department of Parole and Probation..... | | 813.50 |
| Hall of Records Commission..... | 6,543.95 | |
| Department of Economic Development..... | 1,698.24 | 10,645.56 |
| Superintendent of Public Buildings and Grounds..... | | 35,068.00 |
| State Office Buildings—Baltimore..... | 14,857.91 | 226,695.71 |
| Department of Economic Opportunity..... | | |
| Department of Labor and Industry..... | 19,413.40 | 155.86 |
| Department of Motor Vehicles..... | | |
| Military Department..... | | 21,914.20 |
| Civil Defense Agency..... | 885.25 | 539.97 |
| Department of Maryland State Police..... | 21,620.64 | |
| Commissioners of the State Accident Fund..... | 358,680.05 | |
| Workmen's Compensation Commission..... | 826,848.09 | 18,160.48 |
| State Insurance Department..... | 783.00 | 72.00 |
| Fire Prevention Commission and Fire Marshal..... | 2,573.00 | 65.00 |
| State Bank Commissioner..... | 305,667.47 | |
| Administrator of Loan Laws..... | 127,783.42 | |
| State Aviation Commission..... | 2,271.92 | |
| Public Service Commission..... | 2,656.84 | 465.62 |
| Real Estate Commission..... | 211,635.75 | 405.80 |
| Commissioner of the Land Office..... | 38,348.65 | |
| State Athletic Commission..... | | |
| Maryland Racing Commission..... | 159,313.70 | 57.99 |
| Maryland State Board of Motion Picture Censors..... | 51,136.50 | |
| State Board of Examiners and Registration of Architects..... | | |
| State Board of Barber Examiners..... | | |
| State Board of Chiropody Examiners..... | | |
| State Board of Chiropractic Examiners..... | | |
| State Board of Dental Examiners..... | | |
| State Board of Electrical Examiners and Supervisors..... | | |
| State Board of Examining Engineers..... | | |
| State Board of Registration for Professional Engineers and Land Surveyors..... | | |