

STATEMENT A-15—Continued

Code Number	AGENCY/UNIT Name	BALANCE July 1, 1964	REVENUE AND	
			Receipts Fiscal Year 1965	Advance Collections from 1964 Fiscal Year
12.01.05.00	Department of Correction—Maryland Correctional Institution— Hagerstown		81,565.05	
12.01.06.00	Department of Correction—Maryland Correctional Institution for Women—Jessup		16,801.89	
12.01.07.00	Department of Correction—Correctional Camps		479,938.42	
12.01.08.00	Department of Correction—Central Laundry		16,950.10	
13.02.00.00	Morgan State College	69,513.88	1,387,460.60	20,480.05
13.03.00.00	St. Mary's College of Maryland	5,071.22	171,234.93	14,544.37
13.04.02.00	State Department of Education—Vocational Rehabilitation		1,275.00	
13.04.03.00	State Department of Education—Aid to Education	672,824.79	684,272.00	
13.05.00.00	University of Maryland and State Board of Agriculture	339,139.85	15,405,463.31	
13.08.02.00	Bowie State College		146,008.33	10,172.80
13.08.03.00	Coppin State College		45,185.75	
13.08.04.00	Frostburg State College		451,996.93	59,364.00
13.08.05.00	Salisbury State College		175,713.59	20,330.00
13.08.06.00	Towson State College	8.45	588,132.25	176,769.35
15.01.00.00	Maryland Port Authority	105,105.84	2,753,338.64	
	Total Special Funds	\$16,790,507.20	\$280,734,762.29	\$315,969.57
FEDERAL FUND:				
06.09.00.00	State Planning Department	\$ 54,028.71	\$ 99,172.20	
06.19.00.00	Maryland Office of Economic Opportunity		20,000.00	
07.03.00.00	Military Department	2,762.39	227,920.17	
07.04.00.00	Civil Defense Agency	12,143.37	312,425.71	
09.02.00.00	Department of Chesapeake Bay Affairs	35.03	3,072.66	
09.03.00.00	Department of Game and Inland Fish	10,034.15	183,976.60	
09.04.00.00	Department of Forests and Parks	70,882.82	226,383.54	
10.00.00.00	State Board of Health and Mental Hygiene		72,161.61	
10.01.01.00	State Department of Health—Headquarters		128,995.00	
10.01.02.00	State Department of Health—Local Health Operation	37,377.78	1,407,124.91	
10.01.03.00	State Department of Health—Medical Care Services	8,381.99	313,634.55	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities		4,108,100.69	
10.03.01.00	State Department of Mental Hygiene—Headquarters		97,986.00	
10.03.03.00	State Department of Mental Hygiene—Crownsville State Hospital		106,960.32	
10.03.04.00	State Department of Mental Hygiene—Eastern Shore State Hospital		44,778.00	
10.03.06.00	State Department of Mental Hygiene—Springfield State Hospital	5,683.85	66,799.54	
10.03.07.00	State Department of Mental Hygiene—Spring Grove State Hospital		81,817.00	
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance	3,050,156.78	29,581,823.84	
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys		793.82	
11.01.05.00	State Department of Public Welfare—Montrose School for Girls		33,804.40	
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps		4,094.77	
11.01.10.00	State Department of Public Welfare—Maryland Children's Center		323,021.85	
13.02.00.00	Morgan State College	78,440.21	405,977.99	
13.04.01.00	State Department of Education—Headquarters	65,822.89	1,498,050.08	
13.04.02.00	State Department of Education—Vocational Rehabilitation	46,910.92	8,328,327.70	
13.04.03.00	State Department of Education—Aid to Education	28,710.78	1,774,699.07	
13.05.00.00	University of Maryland and State Board of Agriculture		39,572.00	
13.08.03.00	Coppin State College		7,776.00	
13.08.04.00	Frostburg State College		48,578.00	
13.08.06.00	Towson State College		7,279,007.87	
14.01.00.00	Department of Employment Security	137,664.63		
	Total Federal Funds	\$ 3,609,136.30	\$56,828,834.89	
	TOTAL SPECIAL AND FEDERAL FUNDS	\$20,399,643.50	\$337,560,597.18	\$315,969.57

* Denotes Red Figure

(1) Formerly titled, "State Board of Chiropractic Examiners."

(A) The following agencies reflect the amounts due from the Federal Government:

Civil Defense Agency	\$ 63,305.44
State Department of Public Welfare:	
Maryland Training School for Boys	743.48
Maryland Children's Center	669.86
State Department of Education:	
Aid to Education	2,478,103.88
Coppin State College	5,000.00
	\$2,547,822.46

(B) Footnote (A) included in total.