

Department of Maryland State Police		13.00			13.00	13.00	
State Insurance Department		1,909.68			1,909.68	1,909.68	
State Aviation Commission		93,117.87			93,117.87	93,117.87	
Maryland Racing Commission		25.00			25.00	25.00	
State Board for Professional Engineers and Land Surveyors		15.00			15.00	15.00	
State Board of Funeral Directors and Embalmers		10.00			10.00	10.00	
State Board of Cosmetologists		2,012.00		555.57	1,456.43	1,456.43	
State Board of Medical Examiners		4,016.00			4,016.00	4,016.00	
State Board of Examiners of Psychologists		80.00			80.00	80.00	
State Board of Examiners of Nurses		86.00			86.00	86.00	
State Board of Pharmacy		86.00			86.00	86.00	
State Board of Public Accountancy		865.00			865.00	865.00	
Maryland Home Improvement Commission		150.00			150.00	150.00	
State Roads Commission		27,769,056.73	27,744,958.33	27,744,958.33	27,769,056.73	27,769,056.73	
Department of Chesapeake Bay Affairs		3,383.93		3,206.75	177.18	177.18	
Department of Game and Inland Fish		54,965.25			54,965.25	54,965.25	
Department of Forests and Parks	14,130.75	30,115.20		125.00	44,120.95	27,925.00	16,195.95
Maryland Geological Survey		94.19			94.19	94.19	
State Department of Health:							
Headquarters		1,055.00			1,055.00	1,055.00	
Local Health Operation		2,706.30	58,123.68		60,829.98	60,829.98	
Medical Care Services		2.35			2.35	2.35	
Department of Mental Hygiene:							
Headquarters		5,969.94			5,969.94	5,969.94	
Crownsville State Hospital			6,870.92		6,870.92		6,870.92
Springfield State Hospital	2,723.00	3,113.00			5,886.00	2,729.00	3,107.00
State Department of Public Welfare:							
Headquarters and Public Assistance		13,205.35			13,205.35	13,205.35	
Department of Correction:							
Headquarters		57,924.24			57,924.24	44,805.00	13,119.24
Maryland House of Correction	31,476.51				31,476.51	11,902.63	19,573.88
Central Laundry	166,639.65	27,429.00			194,068.65	7,304.00	186,764.65
Morgan State College	758.53	143,694.15		3,687.38	140,765.30	107,381.41	33,383.89
St. Mary's College of Maryland		10,857.86			10,857.86	10,845.36	12.50
State Department of Education:							
Headquarters	11,008.83	71,134.34	4,142.31		86,285.48	72,378.92	13,906.56
Aid to Education			13,097.89		13,097.89	13,097.89	
University of Maryland and State Board of Agriculture	3,871,882.31	24,087,324.65		\$1,732,754.00	26,226,452.96	25,217,656.31	1,008,796.65
Bowie State College	860.00	19,001.42		455.00	19,406.42	7,953.20	11,453.22
Coppin State College	6,856.00	24,650.00		6,190.00	25,316.00	22,139.50	3,176.50
Frostburg State College		82,623.13	17,300.00		99,923.13	97,566.33	2,356.80
Salisbury State College	5,288.20	38,356.32			43,644.52	43,644.52	
Towson State College	23,915.50	160,772.56			184,688.06	150,988.06	33,700.00
Total Non-Budgeted Funds	\$4,439,233.66	\$ 78,617,357.68	\$27,948,550.30	\$29,498,211.11	\$ 81,506,930.53	\$ 78,737,246.21	\$2,769,684.32
Total Miscellaneous and Non-Budgeted Funds	\$8,955,546.46	\$158,141,785.49	\$52,095,314.89	\$29,863,332.50	\$189,329,314.34	\$182,410,270.41	\$6,919,043.93

* Denotes Red Figures.