

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Boys' Forestry Camps.....	65	100,000.00	.00	100,000.00	.00	100,000.00
Maryland House of Correction.....	67	49,000.00	.00	49,000.00	.00	49,000.00
	68	505,800.00	.00	505,800.00	2.04	505,797.96
	69	50,700.00	.00	50,700.00	.00	50,700.00
	70	270,000.00	.00	270,000.00	.00	270,000.00
TOTAL.....		\$ 875,500.00	.00	\$ 875,500.00	\$ 2.04	\$ 875,497.96
Patuxent Institution.....	72	37,000.00	.00	37,000.00	.00	37,000.00
	73	49,500.00	.00	49,500.00	.00	49,500.00
	74	1,200.00	.00	1,200.00	.00	1,200.00
TOTAL.....		\$ 87,700.00	.00	\$ 87,700.00	.00	\$ 87,700.00
Maryland School for the Deaf.....	76	92,000.00	.00	92,000.00	.00	92,000.00
	77	50,000.00	.00	50,000.00	.00	50,000.00
	78	52,500.00	.00	52,500.00	52,342.50	157.50
TOTAL.....		\$ 194,500.00	.00	\$ 194,500.00	\$ 52,342.50	\$ 142,157.50
Morgan State College.....	80	46,000.00	.00	46,000.00	.00	46,000.00
	81	40,000.00	.00	40,000.00	.00	40,000.00
TOTAL.....		\$ 86,000.00	.00	\$ 86,000.00	.00	\$ 86,000.00
St. Mary's College of Maryland.....	83	474,500.00	.00	474,500.00	.00	474,500.00
	84	54,000.00	.00	54,000.00	.00	54,000.00
	85	3,500.00	.00	3,500.00	.00	3,500.00
TOTAL.....		\$ 532,000.00	.00	\$ 532,000.00	.00	\$ 532,000.00
Bowie State College.....	87	1,002,500.00	.00	1,002,500.00	.00	1,002,500.00
	88	44,300.00	.00	44,300.00	.00	44,300.00
	89	100,000.00	.00	100,000.00	.00	100,000.00
TOTAL.....		\$ 1,146,800.00	.00	\$ 1,146,800.00	.00	\$ 1,146,800.00
Frostburg State College.....	91	125,000.00	.00	125,000.00	.00	125,000.00
	92	100,000.00	.00	100,000.00	.00	100,000.00
	93	750,000.00	.00	750,000.00	.00	750,000.00
	94	79,500.00	.00	79,500.00	3,564.72	75,935.28
TOTAL.....		\$ 1,054,500.00	.00	\$ 1,054,500.00	\$ 3,564.72	\$ 1,050,935.28
Salisbury State College.....	96	35,000.00	.00	35,000.00	.00	35,000.00
	97	55,000.00	.00	55,000.00	4,532.87	50,467.13
	98	390,000.00	.00	390,000.00	.00	390,000.00
	99	10,000.00	.00	10,000.00	.00	10,000.00
	100	30,000.00	.00	30,000.00	.00	30,000.00
TOTAL.....		\$ 520,000.00	.00	\$ 520,000.00	\$ 4,532.87	\$ 515,467.13
Towson State College.....	102	750,000.00	.00	750,000.00	749,504.30	495.70
	103	250,000.00	.00	250,000.00	.00	250,000.00
	104	1,500,000.00	.00	1,500,000.00	.00	1,500,000.00
	105	280,000.00	.00	280,000.00	.00	280,000.00
	106	60,000.00	.00	60,000.00	.00	60,000.00
	107	85,000.00	.00	85,000.00	.00	85,000.00
TOTAL.....		\$ 2,925,000.00	.00	\$ 2,925,000.00	\$ 749,504.30	\$ 2,175,495.70
Coppin State College.....	110	40,000.00	.00	40,000.00	.00	40,000.00
	111	54,000.00	.00	54,000.00	.00	54,000.00
	112	39,000.00	.00	39,000.00	.00	39,000.00
	113	45,000.00	.00	45,000.00	.00	45,000.00
TOTAL.....		\$ 178,000.00	.00	\$ 178,000.00	.00	\$ 178,000.00