

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Department of Forests and Parks...	8	100,000.00	.00	100,000.00	.00	100,000.00
	9	75,000.00	.00	75,000.00	.00	75,000.00
	10	30,000.00	.00	30,000.00	.00	30,000.00
	11	25,000.00	.00	25,000.00	.00	25,000.00
	12	45,000.00	.00	45,000.00	.00	45,000.00
	13	100,000.00	.00	100,000.00	.00	100,000.00
	14	600,000.00	.00	600,000.00	.00	600,000.00
	15	500,000.00	.00	500,000.00	.00	500,000.00
	16	25,500.00	.00	25,500.00	.00	25,500.00
	17	300,000.00	.00	300,000.00	.00	300,000.00
	18	250,000.00	.00	250,000.00	.00	250,000.00
	19	250,000.00	.00	250,000.00	.00	250,000.00
	20	250,000.00	.00	250,000.00	.00	250,000.00
	21	200,000.00	.00	200,000.00	.00	200,000.00
	22	250,000.00	.00	250,000.00	19,180.00	230,820.00
	23	150,000.00	.00	150,000.00	.00	150,000.00
	24	150,000.00	.00	150,000.00	.00	150,000.00
TOTAL.....		\$ 3,300,500.00	.00	\$ 3,300,500.00	\$ 19,180.00	\$ 3,281,320.00
Dept. of Health—Headquarters....	26	76,500.00	.00	76,500.00	.00	76,500.00
Dept. of Mental Hygiene—Hdqts...	28	35,000.00	.00	35,000.00	.00	35,000.00
Crownsville State Hospital.....	30	270,000.00	.00	270,000.00	.00	270,000.00
	31	28,900.00	.00	28,900.00	.00	28,900.00
	32	60,000.00	.00	60,000.00	.00	60,000.00
TOTAL.....		\$ 358,900.00	.00	\$ 358,900.00	.00	358,900.00
Eastern Shore State Hospital.....	34	90,000.00	.00	90,000.00	.00	90,000.00
	35	45,000.00	.00	45,000.00	.00	45,000.00
Total.....		\$ 135,000.00	.00	\$ 135,000.00	.00	\$ 135,000.00
Rosewood State Hospital.....	37	212,000.00	.00	212,000.00	.00	212,000.00
	38	260,000.00	.00	260,000.00	.00	260,000.00
	39	12,000.00	.00	12,000.00	.00	12,000.00
	40	118,800.00	.00	118,800.00	.00	118,800.00
	41	33,000.00	.00	33,000.00	.00	33,000.00
TOTAL.....		\$ 635,800.00	.00	\$ 635,800.00	.00	\$ 635,800.00
Springfield State Hospital.....	44	341,000.00	.00	341,000.00	.00	341,000.00
	45	85,000.00	.00	85,000.00	.00	85,000.00
TOTAL.....		\$ 426,000.00	.00	\$ 426,000.00	.00	\$ 426,000.00
Spring Grove State Hospital.....	47	36,000.00	.00	36,000.00	.00	36,000.00
	48	202,000.00	.00	202,000.00	.00	202,000.00
	49	49,000.00	.00	49,000.00	.00	49,000.00
	50	75,000.00	.00	75,000.00	.00	75,000.00
	51	30,000.00	.00	30,000.00	.00	30,000.00
TOTAL.....		\$ 392,000.00	.00	\$ 392,000.00	.00	\$ 392,000.00
Clifton T. Perkins State Hospital...	53	119,000.00	.00	119,000.00	.00	119,000.00
	54	16,000.00	.00	16,000.00	.00	16,000.00
TOTAL.....		\$ 135,000.00	.00	\$ 135,000.00	.00	\$ 135,000.00
Henryton State Hospital.....	56	56,000.00	.00	56,000.00	.00	56,000.00
	57	8,000.00	.00	8,000.00	.00	8,000.00
TOTAL.....		\$ 64,000.00	.00	\$ 64,000.00	.00	\$ 64,000.00
Community Mental Health Centers.	59	300,000.00	.00	300,000.00	.00	300,000.00
Maryland Training School for Boys.	61	175,000.00	.00	175,000.00	.00	175,000.00
	62	32,000.00	.00	32,000.00	.00	32,000.00
	63	4,000.00	.00	4,000.00	1,100.00	2,900.00
TOTAL.....		\$ 211,000.00	.00	\$ 211,000.00	\$ 1,100.00	\$ 209,900.00