

## SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
University of Md.—Baltimore.....	168	200,000.00	.00	200,000.00	18,900.00	181,100.00
	169	500,000.00	.00	500,000.00	.00	500,000.00
	170	417,000.00	.00	417,000.00	.00	417,000.00
TOTAL.....		\$ 1,117,000.00	.00	\$ 1,117,000.00	\$ 18,900.00	\$ 1,098,100.00
Maryland State College.....	172	28,000.00	.00	28,000.00	.00	28,000.00
	173	77,300.00	.00	77,300.00	500.00	76,800.00
	174	2,600.00	.00	2,600.00	.00	2,600.00
TOTAL.....		\$ 105,900.00	.00	\$ 105,900.00	500.00	\$ 105,400.00
New Campuses.....	177	100,000.00	43,888.01	56,311.99	17,794.28	38,517.71
TOTAL GENERAL CONSTRUCTION LOAN OF 1963.....	857	\$26,238,999.60	\$ 3,375,343.30	\$22,863,656.30	\$ 8,114,054.00	\$14,749,602.30
GENERAL PUBLIC SCHOOL CONSTRUCTION LOAN OF 1963,						
Allegany County.....		\$ 1,075,000.00	\$ 1,075,000.00	.00	.00	.00
Anne Arundel County.....		5,000,000.00	.00	\$ 5,000,000.00	\$ 5,000,000.00	.00
Baltimore County.....		3,000,000.00	.00	3,000,000.00	3,000,000.00	.00
Cecil County.....		720,000.00	440,000.00	280,000.00	280,000.00	.00
Charles County.....		350,000.00	350,000.00	.00	.00	.00
Frederick County.....		860,000.00	860,000.00	.00	.00	.00
Howard County.....		62,000.00	62,000.00	.00	.00	.00
Prince George's County.....		1,328,000.00	1,328,000.00	.00	.00	.00
Talbot County.....		410,000.00	.00	410,000.00	410,000.00	.00
UNALLOCATED.....		37,195,000.00	.00	37,195,000.00	.00	37,195,000.00
TOTAL.....	860	\$50,000,000.00	\$ 4,115,000.00	\$45,885,000.00	\$ 8,690,000.00	\$37,195,000.00
AREA REDEVELOPMENT LOAN OF 1963.....	861	\$ 250,000.00	.00	\$ 250,000.00	.00	\$ 250,000.00
ST. JOSEPH COLLEGE LOAN OF 1963.....	862	\$ 750,000.00	.00	\$ 750,000.00	.00	\$ 750,000.00
GENERAL SANITARY FACILI- TIES CONSTRUCTION LOAN OF 1963.....	863	\$ 5,000,000.00	.00	\$ 5,000,000.00	.00	\$ 5,000,000.00
AIRPORT DEVELOPMENT PRO- GRAM CONSTRUCTION LOAN OF 1964.....	866	\$ 500,000.00	.00	\$ 500,000.00	.00	\$ 500,000.00
GENERAL PUBLIC JUNIOR OR COMMUNITY COLLEGE LOAN OF 1964.....	865	\$15,000,000.00	.00	\$15,000,000.00	\$ 512,750.00	\$14,487,250.00
GENERAL CONSTRUCTION LOAN OF 1964:						
Board of Public Works.....	1	\$ 2,500,000.00	.00	\$ 2,500,000.00	.00	\$ 2,500,000.00
	2	15,000.00	.00	15,000.00	\$ 13,500.00	1,500.00
	3	5,000.00	.00	5,000.00	.00	5,000.00
TOTAL.....		\$ 2,520,000.00	.00	\$ 2,520,000.00	\$ 13,500.00	\$ 2,506,500.00
State Office Buildings—Baltimore ..	5	80,000.00	.00	80,000.00	.00	80,000.00
	6	48,000.00	.00	46,000.00	.00	48,000.00
TOTAL.....		\$ 128,000.00	.00	\$ 126,000.00	.00	\$ 128,000.00