

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Maryland School for the Deaf.....	108	25,000.00	480.00	24,520.00	820.00	23,700.00
Morgan State College.....	110	32,800.00	3,244.75	29,555.25	27,487.45	2,067.80
	111	2,800.00	.00	2,800.00	.00	2,800.00
	112	3,000.00	.00	3,000.00	.00	3,000.00
	113	45,000.00	31,222.27	13,777.73	12,273.28	1,504.45
	114	123,300.00	3,274.45	120,025.55	21,262.33	98,763.22
	115	65,000.00	4,314.71	60,685.29	58,287.11	2,398.18
TOTAL.....		\$ 271,900.00	\$ 42,056.18	\$ 229,843.82	\$ 119,310.17	\$ 110,533.65
St. Mary's Seminary Junior College.....	117	4,000.00	3,330.12	669.88	.00	669.88
Bowie State College.....	119	15,000.00	8,804.00	6,196.00	6,196.00	.00
	120	28,000.00	7,852.50	20,147.50	8,478.80	11,668.70
	121	25,000.00	1,635.50	23,364.50	22,480.40	884.10
	122	25,000.00	56.98	24,943.02	24,685.30	257.72
	123	510,000.00	.00	510,000.00	3,310.00	506,690.00
	124	5,000.00	.00	5,000.00	.00	5,000.00
TOTAL.....		\$ 608,000.00	\$ 18,348.98	\$ 589,651.02	\$ 65,150.50	\$ 524,500.52
Frostburg State College.....	126	18,500.00	12,780.42	5,719.58	.00	5,719.58
	127	105,000.00	.00	105,000.00	.00	105,000.00
	128	27,000.00	378.69	26,621.31	22,282.25	4,339.06
	129	1,250,000.00	.00	1,250,000.00	8,110.00	1,241,890.00
	130	490,000.00	13,159.43	476,840.57	420,745.31	56,095.26
	131	10,000.00	5,732.38	4,267.62	1,963.82	2,303.70
	132	150,000.00	.00	150,000.00	.00	150,000.00
	133	5,000.00	736.19	4,263.81	.00	4,263.81
TOTAL.....		\$ 2,055,500.00	\$ 32,787.11	\$ 2,022,712.99	\$ 453,101.48	\$ 1,569,611.41
Salisbury State College.....	135	30,000.00	.00	30,000.00	190.00	29,810.00
	136	20,500.00	14,499.41	6,000.59	.00	6,000.59
	137	6,000.00	.00	6,000.00	.00	6,000.00
	138	5,000.00	.00	5,000.00	.00	5,000.00
	139	42,000.00	.00	42,000.00	270.00	41,730.00
	140	550,000.00	1,050.17	548,949.83	3,570.00	545,379.83
TOTAL.....		\$ 653,500.00	\$ 15,549.58	\$ 637,950.42	\$ 4,030.00	\$ 633,920.42
Towson State College.....	142	35,000.00	.00	35,000.00	230.00	34,770.00
	143	39,000.00	.00	39,000.00	.00	39,000.00
	144	31,500.00	.00	31,500.00	.00	31,500.00
	145	1,730,000.00	58,665.45	1,671,334.55	1,490,630.00	180,704.55
	146	47,000.00	1,375.63	45,624.37	300.00	45,324.37
	147	275,000.00	.00	275,000.00	275,000.00	.00
	148	5,000.00	2,368.75	2,631.25	.00	2,631.25
TOTAL.....		\$ 2,162,500.00	\$ 62,409.83	\$ 2,100,090.17	\$ 1,766,160.00	\$ 333,930.17
Coppin State College.....	150	4,000.00	3,115.14	884.86	.00	884.86
	151	480,500.00	634.17	479,865.83	3,131.60	476,734.23
	152	15,000.00	.00	15,000.00	.00	15,000.00
	153	12,400.00	8,082.00	4,318.00	.00	4,318.00
	154	4,000.00	1,510.00	2,490.00	.00	2,490.00
TOTAL.....		\$ 515,900.00	\$ 13,341.31	\$ 502,558.69	\$ 3,131.60	\$ 499,427.09
University of Md.—College Park.....	156	138,000.00	132,539.51	5,460.49	.00	5,460.49
	157	20,000.00	18,993.81	1,006.39	.00	1,006.39
	158	19,200.00	19,200.00	.00	.00	.00
	159	2,350,000.00	706,924.80	1,643,075.20	1,639,053.54	4,021.66
	160	871,000.00	871,000.00	.00	.00	.00
	161	1,600,000.00	189,610.17	1,410,389.83	1,374,455.87	35,933.96
	162	950,000.00	14,868.00	935,132.00	.00	935,132.00
	163	75,000.00	1,342.35	73,657.65	.00	73,657.65
	164	115,000.00	5,730.05	109,269.95	85,972.93	23,297.02
	165	137,000.00	108,474.70	28,525.30	28,525.30	.00
	166	116,400.00	92,376.47	24,023.53	24,021.67	1.86
TOTAL.....		\$ 6,391,600.00	\$ 2,161,059.86	\$ 4,230,540.34	\$ 3,152,029.31	\$ 1,078,511.03