

## SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Eastern Shore State Hospital.....	56	56,900.00	1.60	56,898.40	56,898.40	.00
	57	145,000.00	91,545.69	53,454.31	53,071.75	382.56
	58	10,000.00	654.20	9,345.80	9,345.80	.00
	59	25,000.00	1,665.27	23,334.73	22,918.74	415.99
TOTAL.....		\$ 236,900.00	\$ 93,866.76	\$ 143,033.24	\$ 142,234.69	\$ 798.55
Rosewood State Hospital.....	61	35,000.00	6,520.00	28,480.00	230.00	28,250.00
	62	17,000.00	10,548.81	6,451.19	.00	6,451.19
	63	35,000.00	96.00	34,904.00	134.00	34,770.00
	64	2,000.00	.00	2,000.00	.00	2,000.00
TOTAL.....		\$ 89,000.00	\$ 17,164.81	\$ 71,835.19	\$ 364.00	\$ 71,471.19
Springfield State Hospital.....	66	290,000.00	13,830.00	276,170.00	236,990.00	39,180.00
	67	45,000.00	62.30	44,937.70	42,951.00	1,986.70
	68	5,000.00	.00	5,000.00	5,000.00	.00
	69	25,000.00	.00	25,000.00	160.00	24,840.00
TOTAL.....		\$ 365,000.00	\$ 13,892.30	\$ 351,107.70	\$ 285,101.00	\$ 66,006.70
Spring Grove State Hospital.....	71	190,000.00	45,082.39	144,917.61	18,669.15	126,248.46
	72	22,000.00	.00	22,000.00	140.00	21,860.00
	73	12,500.00	2,577.40	9,922.60	.00	9,922.60
	74	3,000.00	.00	3,000.00	.00	3,000.00
	75	17,000.00	5,294.07	11,705.93	11,421.26	284.67
	76	9,000.00	.00	9,000.00	.00	9,000.00
TOTAL.....		\$ 253,500.00	\$ 52,953.86	\$ 200,546.14	\$ 30,230.41	\$ 170,315.73
Clifton T. Perkins State Hospital...	78	27,000.00	16,258.00	10,742.00	170.00	10,572.00
	79	3,500.00	294.65	3,205.35	.00	3,205.35
	80	12,299.60	12,283.80	16.00	16.00	.00
TOTAL.....		\$ 42,799.60	\$ 28,836.25	\$ 13,963.35	\$ 186.00	\$ 13,777.35
Dept. of Public Welfare—Hdqts. ....	82	3,000.00	2,454.40	545.60	.00	545.60
	83	18,000.00	3,850.38	14,149.62	.00	14,149.62
TOTAL.....		\$ 21,000.00	\$ 6,304.78	\$ 14,695.22	.00	\$ 14,695.22
Boys' Village of Maryland.....	85	2,000.00	.00	2,000.00	2,000.00	.00
Md. Training School for Boys.....	87	30,000.00	12.00	29,988.00	209.44	29,778.56
Montrose School for Girls.....	89	6,000.00	.00	6,000.00	.00	6,000.00
	90	10,000.00	596.18	9,403.82	9,172.00	231.82
	91	20,000.00	4.20	19,995.80	10.00	19,985.80
	92	45,000.00	1,489.42	43,510.58	4,240.00	39,270.58
TOTAL.....		\$ 81,000.00	\$ 2,089.80	\$ 78,910.20	\$ 13,422.00	\$ 65,488.20
Dept. of Correction—Headquarters.	94	5,025,000.00	.00	5,025,000.00	32,570.00	4,992,430.00
Maryland Penitentiary.....	96	20,000.00	15,151.50	4,848.50	4,125.71	722.79
Correctional Camps.....	98	35,000.00	34,670.00	330.00	330.00	.00
	99	5,000.00	2,018.30	2,981.70	.00	2,981.70
	100	8,000.00	5,885.00	2,115.00	.00	2,115.00
TOTAL.....		\$ 48,000.00	\$ 42,573.30	\$ 5,426.70	\$ 330.00	\$ 5,096.70
Central Laundry.....	102	90,000.00	32.80	89,967.20	89,863.00	304.20
State Use Industries.....	104	900,000.00	22,593.96	877,406.04	739,165.75	138,240.29
	105	850,000.00	6,332.95	843,667.05	15,358.00	828,309.05
	106	15,000.00	.00	15,000.00	.00	15,000.00
TOTAL.....		\$ 1,765,000.00	\$ 28,926.91	\$ 1,736,073.09	\$ 754,523.75	\$ 981,549.34