

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Boys' Village of Maryland.....	65	63,800.00	62,224.05	1,575.95	1,575.95	.00
	66	10,000.00	9,712.00	288.00	.00	288.00
	67	18,000.00	8.00	17,994.00	17,383.01	610.99
	68	7,909.50	7,323.80	585.70	585.70	.00
TOTAL.....		\$ 99,709.50	\$ 79,265.85	\$ 20,443.65	\$ 19,544.66	\$ 898.99
Montrose School for Girls.....	70	185,000.00	24,350.49	160,649.51	155,510.56	5,138.95
	71	100,000.00	86,662.24	13,337.76	.00	13,337.76
TOTAL.....		\$ 285,000.00	\$ 111,012.73	\$ 173,987.27	\$ 155,510.56	\$ 18,476.71
Boys' Forestry Camps.....	73	19,000.00	18,816.02	183.98	.00	183.98
	74	16,997.84	16,997.84	.00	.00	.00
	75	17,000.00	5,407.68	11,592.32	1,267.40	10,324.92
TOTAL.....		\$ 52,997.84	\$ 41,221.54	\$ 11,776.30	\$ 1,267.40	\$ 10,508.90
Dept. of Correction—Headquarters.....	77	3,993,754.66	30,218.58	3,963,536.08	2,750.00	3,960,786.08
Correctional Camps.....	80	1,500,000.00	46,660.90	1,453,339.10	.00	1,453,339.10
Maryland Penitentiary.....	81	41,658.05	41,658.05	.00	.00	.00
Patuxent Institution.....	86	22,000.00	10,481.96	11,518.04	11,518.04	.00
Maryland School for the Deaf.....	88	32,500.00	20,287.28	12,212.72	.00	12,212.72
Morgan State College.....	90	24,800.00	10,776.07	14,023.93	.00	14,023.93
	91	105,000.00	96,843.98	8,356.02	.00	8,356.02
	92	10,000.00	9,777.27	222.73	172.38	50.35
	93	16,000.00	15.50	15,984.50	7,989.50	7,989.50
	94	20,000.00	.00	20,000.00	.00	20,000.00
	95	29,000.00	6,909.59	22,090.41	14,868.45	7,221.96
TOTAL.....		\$ 204,800.00	\$ 124,122.41	\$ 80,677.59	\$ 23,035.83	\$ 57,641.76
St. Mary's College of Maryland.....	97	835,000.00	12,831.70	822,368.30	2,002.88	820,365.42
	98	55,000.00	42,324.50	12,675.50	.00	12,675.50
TOTAL.....		\$ 890,000.00	\$ 54,956.20	\$ 835,043.80	\$ 2,002.88	\$ 833,040.92
Bowie State College.....	100	8,000.00	6,038.00	1,962.00	.00	1,962.00
	101	58,000.00	58,000.00	.00	.00	.00
	102	90,000.00	81,700.50	8,299.50	8,299.50	.00
TOTAL.....		\$ 154,000.00	\$ 143,738.50	\$ 10,261.50	\$ 8,299.50	\$ 1,962.00
Frostburg State College.....	104	28,000.00	28,000.00	.00	.00	.00
	105	440,000.00	334,589.77	105,430.23	55,649.13	49,781.10
	106	25,000.00	170.00	24,830.00	24,830.00	.00
	107	5,000.00	3,457.98	1,542.02	.00	1,542.02
	108	650,000.00	27,137.03	622,862.97	614,451.87	8,411.30
	109	50,000.00	625.00	49,375.00	5,002.00	44,373.00
	110	85,000.00	65,555.90	19,444.10	19,001.20	442.90
	111	160,000.00	78,781.77	81,238.23	30,800.00	50,438.23
	112	90,000.00	5,328.82	84,671.18	84,147.25	523.93
	113	6,962.30	6,962.30	.00	.00	.00
	114	11,700.00	.00	11,700.00	.00	11,700.00
TOTAL.....		\$ 1,551,662.30	\$ 550,568.57	\$ 1,001,093.73	\$ 833,881.25	\$ 167,212.48
Salisbury State College.....	117	390,000.00	337,450.90	52,549.10	40,431.40	12,117.70
	118	6,000.00	6,000.00	.00	.00	.00
	119	65,000.00	50,088.38	14,911.62	13,335.84	1,575.78
	120	5,000.00	.00	5,000.00	5,000.00	.00
	121	75,000.00	72,162.35	2,837.65	.00	2,837.65
TOTAL.....		\$ 541,000.00	\$ 465,701.63	\$ 75,298.37	\$ 58,767.24	\$ 16,531.13