

SCHEDULE A—10-1—Continued

	ITEM NUMBER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Southern Regional Detention Center	86	6,400.00	6,164.05	235.95	.00	235.95
	87	5,600.00	4,148.91	1,451.09	.00	1,451.09
TOTAL.....		\$ 12,000.00	\$ 10,312.96	\$ 1,687.04	.00	\$ 1,687.04
Dept. of Correction—Headquarters	69	2,500,000.00	1,297,476.17	1,202,523.83	1,202,060.83	463.00
Patuxent Institution.....	71	90,000.00	88,545.16	1,454.84	1,454.84	.00
	72	102,500.00	102,205.11	294.89	294.89	.00
	73	110,400.00	110,015.52	384.48	366.94	17.54
TOTAL.....		\$ 302,900.00	\$ 300,765.79	\$ 2,134.21	\$ 2,116.67	\$ 17.54
Maryland House of Correction.....	75	20,500.00	14,383.22	6,116.78	.00	6,116.78
	76	9,830.50	9,930.50	.00	.00	.00
	77	62,097.54	62,097.54	.00	.00	.00
TOTAL.....		\$ 92,528.04	\$ 86,411.26	\$ 6,116.78	.00	\$ 6,116.78
Maryland Penitentiary.....	79	38,841.90	38,841.90	.00	.00	.00
	80	15,000.00	15,000.00	.00	.00	.00
	81	7,500.00	7,500.00	.00	.00	.00
	82	78,000.00	77,922.51	77.49	.00	77.49
TOTAL.....		\$ 139,341.90	\$ 139,264.41	\$ 77.49	.00	\$ 77.49
Correctional Camps.....	84	9,048.55	9,048.55	.00	.00	.00
	86	335,000.00	309,848.00	25,152.00	15,314.11	9,837.89
	87	13,800.00	13,800.00	.00	.00	.00
TOTAL.....		\$ 357,848.55	\$ 332,696.55	\$ 25,152.00	\$ 15,314.11	\$ 9,837.89
Maryland School for the Deaf.....	89	698,200.00	634,932.86	63,267.14	18,901.91	44,365.23
	91	20,000.00	19,501.25	498.75	498.75	.00
	92	29,998.44	26,998.44	.00	.00	.00
TOTAL.....		\$ 748,198.44	\$ 681,432.55	\$ 63,765.89	\$ 19,400.66	\$ 44,365.23
Morgan State College.....	94	600,000.00	565,928.81	34,071.19	28,980.04	5,091.15
	95	495,000.00	491,940.89	3,059.11	1,209.63	1,849.48
	96	4,654.60	4,654.60	.00	.00	.00
TOTAL.....		\$ 1,099,654.60	\$ 1,062,524.30	\$ 37,130.30	\$ 30,189.67	\$ 6,940.63
Bowie State College.....	98	50,000.00	50,000.00	.00	.00	.00
	99	41,500.00	40,352.72	1,147.28	100.22	1,047.06
	100	8,200.00	8,200.00	.00	.00	.00
TOTAL.....		\$ 99,700.00	\$ 98,552.72	\$ 1,147.28	\$ 100.22	\$ 1,047.06
Frostburg State College.....	107	20,000.00	20,000.00	.00	.00	.00
Salisbury State College.....	111	15,000.00	15,000.00	.00	.00	.00
	112	15,000.00	10,334.26	4,665.74	.00	4,665.74
	114	115,364.90	115,364.90	.00	.00	.00
TOTAL.....		\$ 145,364.90	\$ 140,699.16	\$ 4,665.74	.00	\$ 4,665.74
Towson State College.....	117	142,790.07	142,790.07	.00	.00	.00
	119	200,000.00	154,237.81	45,762.19	45,762.19	.00
TOTAL.....		\$ 342,790.07	\$ 297,027.88	\$ 45,762.19	\$ 45,762.19	.00
Coppin State College.....	123	25,000.00	22,050.98	2,949.02	.00	2,949.02
	124	18,770.99	18,770.99	.00	.00	.00
	125	40,000.00	39,526.70	473.30	.00	473.30
	126	5,000.00	4,774.30	225.70	.00	225.70
	127	25,000.00	11,320.28	13,679.74	.00	13,679.74
TOTAL.....		\$ 113,770.99	\$ 96,443.23	\$ 17,327.76	.00	\$ 17,327.76