

SCHEDULE A—10-1—Continued

	ITEM NUM- BER	NET APPROPRIATION	EXPENDITURES TO DATE	UNEXPENDED APPROPRIATION	UNLIQUIDATED ENCUMBRANCES	UNENCUMBERED APPROPRIATION
Crownsville State Hospital.....	43	10,000.00	10,000.00	.00	.00	.00
	46	30,000.00	30,000.00	.00	.00	.00
TOTAL.....		\$ 40,000.00	\$ 40,000.00	.00	.00	.00
Rosewood State Hospital.....	52	123,300.00	123,300.00	.00	.00	.00
	54	500,000.00	301,796.62	198,203.38	198,203.38	.00
TOTAL.....		\$ 623,300.00	\$ 425,096.62	\$ 198,203.38	\$ 198,203.38	.00
Springfield State Hospital.....	56	120,505.80	120,505.80	.00	.00	.00
	57	145,000.00	145,000.00	.00	.00	.00
	60	51,500.00	51,500.00	.00	.00	.00
TOTAL.....		\$ 317,005.80	\$ 317,005.80	.00	.00	.00
Spring Grove State Hospital.....	63	1,300,000.00	1,291,533.90	8,466.10	1,103.32	7,362.78
	64	1,400,000.00	1,399,748.50	251.50	251.50	.00
	65	62,000.00	22,238.59	39,761.41	2,449.98	37,311.43
TOTAL.....		\$ 2,762,000.00	\$ 2,713,520.99	\$ 48,479.01	\$ 3,804.80	\$ 44,674.21
Maximum Security Hospital.....	68	124,997.07	124,997.07	.00	.00	.00
	69	25,000.00	25,000.00	.00	.00	.00
TOTAL.....		\$ 149,997.07	\$ 149,997.07	.00	.00	.00
Dept. of Public Welfare—Hdqts....	71	450,000.00	449,617.33	382.67	382.67	.00
Boys Village of Md.....	77	12,000.00	10,010.69	1,989.31	1,989.31	.00
	78	34,000.00	33,659.00	341.00	.00	341.00
TOTAL.....		\$ 46,000.00	\$ 43,669.69	\$ 2,330.31	\$ 1,989.31	\$ 341.00
Maryland Training School for Boys.	83	49,736.75	49,736.75	.00	.00	.00
Maryland Children Center.....	88	19,997.38	19,549.38	448.00	448.00	.00
Dept. of Correction—Headquarters.	90	335,000.00	335,000.00	.00	.00	.00
Patuxent Institution.....	92	96,500.00	81,443.64	15,056.36	5,395.00	9,661.36
Md. House of Correction.....	94	500,000.00	498,216.96	1,783.04	1,696.52	86.52
	96	223,750.31	223,750.31	.00	.00	.00
TOTAL.....		\$ 723,750.31	\$ 721,967.27	\$ 1,783.04	\$ 1,696.52	\$ 86.52
Md. School for the Deaf.....	105	7,000.00	5,777.75	1,222.25	1,222.25	.00
Morgan State College.....	110	139,000.00	138,131.00	869.00	859.00	.00
Frostburg State College.....	118	19,874.16	19,871.18	.00	.00	.00
Towson State College.....	134	5,000.00	3,004.49	1,995.51	.00	1,995.51
Coppin State College.....	139	25,000.00	25,000.00	.00	.00	.00
University of Md.—College Park....	142	259,000.00	259,000.00	.00	.00	.00
	145	422,987.10	422,987.10	.00	.00	.00
	146	200,000.00	200,000.00	.00	.00	.00
TOTAL.....		\$ 881,987.10	\$ 881,987.10	.00	.00	.00
University of Md.—Baltimore.....	150	1,450,000.00	712,784.36	737,215.64	80,100.00	657,115.64
	151	599,999.80	599,999.80	.00	.00	.00
TOTAL.....		\$ 2,049,999.80	\$ 1,312,784.16	\$ 737,215.64	\$ 80,100.00	\$ 657,115.64
Maryland State College— Princess Anne.....	155	1,887.06	1,887.06	.00	.00	.00
Closed Out Items—Prior Years....		4,871,640.17	4,871,640.17	00	.00	.00
TOTAL GENERAL CONSTRUCTION LOAN OF 1960.....	835	\$20,122,471.85	\$18,764,872.28	\$ 1,357,599.57	\$ 376,836.77	\$ 980,762.80