

SCHEDULE A-9-3-Continued

	STATE TAX REVENUES								CLERKS OF COURTS			APPROPRIATIONS			GRAND TOTAL	
	Income Tax (1)	Admissions Tax (2)	Corporation Franchise Tax (3)	Tax on Horse Racing (4)	Motor Vehicle Fuel Tax (5)	Motor Vehicle Revenue (5)	Distilled Spirits (6)	Tobacco Tax (7)	Total	Licenses (8)	Recordation Tax (9)	Total	Public Education (10)	Public Assistance (11)		Total
PRINCE GEORGE'S COUNTY																
Berwyn Heights	\$ 12,961.05		\$ 22.50		\$ 6,963.85	\$ 1,282.32			\$ 21,229.72	\$ 389.12		\$ 389.12				\$ 21,618.84
Bladensburg	23,258.12	\$ 1,373.48	476.25		7,556.35	1,391.43			34,055.63	7,508.14		7,508.14				41,563.77
Bowie	50,779.34	45.14	210.00		30,144.22	5,550.76			86,729.46	1,347.87		1,347.87				88,077.33
Brentwood	10,861.50	93.56	291.25		6,225.26	1,146.32			18,617.89	2,493.70		2,493.70				21,111.59
Capitol Heights	11,217.22	13.24	115.00		6,119.75	1,126.89			18,592.10	1,366.77		1,366.77				19,958.87
Carrollton	38,077.88	434.92	55.00		15,989.26	2,944.26			57,501.32	1,553.90		1,553.90				59,055.22
Cheverly	41,444.85	597.05	42.50		11,346.69	2,089.38			55,520.47	101.20		101.20				55,621.67
College Park	74,034.23	4,271.54	858.75		33,414.81	7,073.71			124,653.04	11,436.60		11,436.60				136,089.64
Colmar Manor	10,864.94	1,087.52	102.50		2,994.94	551.49			16,201.39	1,414.59		1,414.59				17,615.98
Cottage City	4,564.88	265.53	97.50		2,223.89	409.51			7,561.31	1,848.97		1,848.97				9,410.28
District Heights	30,864.79		71.25		11,703.81	2,155.14			44,794.99	489.21		489.21				45,284.20
Eagle Harbor					1,680.09	309.37			1,989.46	13.80		13.80				2,003.26
Edmonston	2,568.40	7.39	8.75		3,214.08	591.84			6,390.46	240.49		240.49				6,630.95
Fairmount Heights	2,167.04	366.88	15.00		4,188.05	771.19			7,508.16	955.24		955.24				8,463.40
Forest Heights	15,532.69		18.75		7,272.27	1,339.12			24,162.83	156.98		156.98				24,319.81
Glen Arden	1,095.59	18.61	2.50		6,127.86	1,128.39			8,312.86	273.47		273.47				8,586.33
Greenbelt	30,324.49	145.41	103.75		11,200.60	2,062.48			43,836.73	7,262.64		7,262.64				51,099.37
Hyattsville	202,470.62	3,170.31	1,877.50		26,930.14	4,958.92			239,407.99	8,403.21		8,403.21				247,811.20
Landover Hills	8,400.56		23.75		3,855.23	709.91			12,989.50	418.60		418.60				13,408.10
Laurel	48,648.71	1,833.11	967.50		18,375.47	3,383.66			73,208.45	12,413.59		12,413.59				85,622.04
Morningside	4,566.50	165.79	65.00		3,303.37	608.28			8,708.94	92.00		92.00				8,800.94
Mount Rainier	46,739.82	1,868.74	188.75		12,207.03	2,247.80			63,302.14	3,192.39		3,192.39				66,494.53
North Brentwood	994.13		2.50		1,777.49	327.31			3,101.43	326.05		326.05				3,427.48
Riverdale	41,126.55		233.75		10,234.75	1,884.63			54,208.24	2,924.48		2,924.48				57,132.72
Seat Pleasant	21,909.37	838.98	96.25		6,333.99	1,258.41			30,937.00	2,892.73		2,892.73				33,829.73
Takoma Park	36,869.04		53.75		10,535.06	1,939.93			49,197.78	4,196.23		4,196.23				53,394.06
University Park	26,882.40		50.00		7,280.39	1,340.61			35,553.40							35,553.40
Upper Marlboro	9,793.44	144.33	317.50		1,704.44	313.85			12,273.56	2,060.77		2,060.77				14,334.33
County	2,733,391.25	51,620.64	14,320.00	\$ 382,946.56	743,484.39	136,905.31	\$ 288,338.00	\$ 1,335,988.93	5,686,995.08	142,977.50	\$ 589,413.33	732,390.83	\$ 15,786,059.93	\$ 2,143,161.60	\$ 17,929,221.53	24,348,607.44
Total	\$ 3,542,199.31	\$ 69,691.23	\$ 20,687.50	\$ 382,946.56	\$ 1,019,887.58	\$ 187,802.22	\$ 288,338.00	\$ 1,335,988.93	\$ 6,847,541.33	\$ 218,750.29	\$ 589,413.33	\$ 808,163.62	\$ 15,786,059.93	\$ 2,143,161.60	\$ 17,929,221.53	\$ 25,584,926.48
QUEEN ANNE'S COUNTY																
Barclay	\$ 316.40		\$ 15.00		\$ 340.89	\$ 62.77			\$ 785.06	\$ 427.80		\$ 427.80				\$ 1,212.86
Centreville	6,355.58	53.65	160.00		6,257.73	1,152.30			13,979.26	3,615.24		3,615.24				17,594.50
Church Hill	970.51	109.56	21.25		373.35	68.75			1,543.42	381.33		381.33				1,924.75
Millington			17.50						17.50							17.50
Queen Anne	180.68		13.75						194.43	272.55		272.55				466.98
Queenstown	2,140.69	20.19	32.50		1,217.46	224.18			3,635.02	402.26		402.26				4,037.28
Sudleyville	1,378.99		143.75		714.24	131.52			2,368.50	1,011.30		1,011.30				3,379.80
Templeville	22.81		5.31		81.16	14.95			124.23	110.40		110.40				234.63
County	70,087.54	812.64	828.75	\$ 17,753.58	333,169.12	61,349.80	\$ 17,067.50	\$ 52,827.35	553,896.28	9,305.49	\$ 24,765.43	34,070.92	\$ 959,129.58	\$ 281,873.67	\$ 1,241,003.25	1,828,970.45
Total	\$ 81,453.20	\$ 1,001.35	\$ 1,232.50	\$ 17,753.58	\$ 342,153.95	\$ 63,004.27	\$ 17,067.50	\$ 52,827.35	\$ 576,493.70	\$ 15,526.37	\$ 24,765.43	\$ 40,291.80	\$ 959,129.58	\$ 281,873.67	\$ 1,241,003.25	\$ 1,857,788.75
ST. MARY'S COUNTY																
Leonardtown	\$ 6,414.10	\$ 29,957.10	\$ 200.00		\$ 2,514.71	\$ 463.06			\$ 39,548.97	\$ 2,989.13		\$ 2,989.13				\$ 42,538.10
County	112,158.40	201,968.14	1,842.50	\$ 41,697.19	293,253.13	53,999.67	\$ 33,828.50	\$ 133,407.56	872,155.09	24,762.06	\$ 34,278.49	59,040.55	\$ 1,769,239.69	\$ 815,551.52	\$ 2,584,791.21	3,515,986.85
Total	\$ 118,572.50	\$ 231,925.24	\$ 2,042.50	\$ 41,697.19	\$ 295,767.84	\$ 54,462.73	\$ 33,828.50	\$ 133,407.56	\$ 911,704.06	\$ 27,751.19	\$ 34,278.49	\$ 62,029.68	\$ 1,769,239.69	\$ 815,551.52	\$ 2,584,791.21	\$ 3,558,524.95
SOMERSET COUNTY																
Crisfield	\$ 7,283.95		\$ 146.25		\$ 11,509.02	\$ 2,119.27			\$ 21,058.49	\$ 5,195.09		\$ 5,195.09				\$ 26,253.58
Princess Anne	5,406.29		201.25		4,918.53	905.70			11,431.77	3,290.55		3,290.55				14,722.32
County	49,149.28	503.55	592.50	\$ 21,025.93	251,412.86	46,295.20	\$ 11,165.50	\$ 63,414.03	443,558.85	6,471.81	\$ 5,883.28	11,855.09	\$ 1,302,166.61	\$ 430,416.69	\$ 1,732,583.30	2,187,997.24
Total	\$ 61,839.52	\$ 503.55	\$ 940.00	\$ 21,025.93	\$ 267,840.41	\$ 49,320.17	\$ 11,165.50	\$ 63,414.03	\$ 476,049.11	\$ 14,957.45	\$ 5,883.28	\$ 20,340.73	\$ 1,302,166.61	\$ 430,416.69	\$ 1,732,583.30	\$ 2,228,973.14
TALBOT COUNTY																
Easton	\$ 33,977.36	\$ 894.94	\$ 1,091.25		\$ 22,693.39	\$ 4,178.76			\$ 62,835.70	\$ 16,223.50		\$ 16,223.50				\$ 79,059.20
Oxford	3,528.27	6.42	155.00		3,684.84	678.53			8,053.06	774.26		774.26				8,827.32
Queen Anne	645.78	9.86	23.75						679.39	414.00		414.00				1,093.39
St. Michaels	7,059.37	153.00	75.00		5,356.81	986.40			13,631.08	2,159.37		2,159.37				15,790.45
Trappe	950.46		68.75		884.63	162.90			2,066.79	230.00		230.00				2,296.79
County	154,353.74	499.82	1,683.75	\$ 23,120.70	252,086.52	46,419.25	\$ 36,211.50	\$ 73,632.48	588,512.76	7,728.98	\$ 18,219.04	25,948.02	\$ 830,330.38	\$ 189,751.90	\$ 1,020,082.28	1,634,543.06
Total	\$ 201,015.48	\$ 1,564.04	\$ 3,102.50	\$ 23,120.70	\$ 284,706.24	\$ 52,425.84	\$ 36,211.50	\$ 73,632.48	\$ 675,778.78	\$ 27,530.11	\$ 18,219.04	\$ 45,749.15	\$ 830,330.38	\$ 189,751.90	\$ 1,020,082.28	\$ 1,741,610.21
WASHINGTON COUNTY																
Boonsboro	\$ 4,428.75	\$ 53.08	\$ 38.75		\$ 3,863.40	\$ 711.40			\$ 9,095.38	\$ 1,685.53		\$ 1,685.53				\$ 10,780.91
Clearspring	1,552.52	43.43	10.00		1,736.91	319.83			3,662.69	540.27		540.27				4,202.96
Funkstown	2,792.76	8.49			2,597.24	478.25			5,876.74	734.39		734.39				6,611.13
Hagerstown	150,866.37	9,763.85	3,838.75		94,153.08	17,338.28			275,965.33	59,221.94		59,221.94				335,187.27
Hancock	5,009.78	343.18	126.25		7,361.56	1,355.56			14,196.33	3,739.77		3,739.77				17,936.10
Keedysville	1,044.35		20.00		2,439.84	460.32			4,024.51	252.54		252.54				4,277.05
Sharpsburg	2,301.83	23.84	50.00		4,334.14	798.09			7,507.90	578.10		578.10				8,086.00
Smithsburg	2,230.31	25.38	46.25		2,938.13	541.03			5,781.10	1,068.17		1,068.17				6,849.27