

STATEMENT A—9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1963	APPROPRIATION—CURRENT YEAR			CANCELLA- TION OF PRIOR YEAR APPROPRIA- TION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1964			
Code Number	Name			Budget Bill	Amendment	Cancellation				Net Total	Current Year	Prior Years	Current Year		Prior Years	Current Year	Prior Years	Total
13.06.00.00	Anatomy Board of Maryland	General		2,790.00			2,790.00		2,790.00	2,595.83		194.17		2,790.00				
13.07.00.00	State Scholarship Board	General	1,509.61	193,240.00	316,920.00		510,160.00		2,793.15	514,462.76	479,490.19	1,377.43	33,137.26	132.13	514,137.06	325.70	325.70	
13.08.01.00	Board of Trustees—State Colleges	General		150,000.00	100,000.00*		50,000.00			50,000.00	43,841.25		4,144.81		47,986.06	2,013.94	2,013.94	
13.08.02.00	Bowie State College	General	3,054.46	659,702.00	22,333.00		682,035.00		2,597.37	687,686.83	634,518.37		2,834.46	220.00	662,417.55	25,269.28	25,269.28	
		Special	5,000.00	139,262.00	6,700.00	28,447.43	117,514.57		98.06	122,612.63	117,612.63		5,000.00		122,612.63			
		Total	8,054.46	798,964.00	29,033.00	28,447.43	799,549.57		2,695.43	810,299.46	752,131.00		7,834.46	220.00	785,030.18	25,269.28	25,269.28	
13.08.03.00	Coppin State College	General	1,585.42	579,542.00	16,659.00		596,201.00		422.40	598,208.82	582,534.13	1,584.92	13,090.52	.50	597,210.07	998.75	998.75	
		Special		31,380.00	4,518.00	2,359.43	33,538.57		2.60	33,541.17	33,033.17				33,033.17	508.00	508.00	
		Total	1,585.42	610,922.00	21,177.00	2,359.43	629,739.57		425.00	631,749.99	615,567.30	1,584.92	13,090.52	.50	630,243.24	1,506.75	1,506.75	
13.08.04.00	Frostburg State College	General	19,630.00	1,424,758.00	55,798.00		1,480,556.00		9,683.02	1,509,869.02	1,453,737.05		19,630.00		1,500,684.50	9,184.52	9,184.52	
		Special	20,786.47	349,705.00	117,962.00	9,413.65	458,253.35	547.87	612.87	479,104.82	466,701.13		20,238.60		476,939.73	2,165.09	2,165.09	
		Total	40,416.47	1,774,463.00	173,760.00	9,413.65	1,938,809.35	547.87	10,295.89	1,988,973.84	1,910,438.18	39,868.60	27,317.45		1,977,624.23	11,349.61	11,349.61	
13.08.05.00	Salisbury State College	General	1,060.00	682,819.00	22,803.00		705,622.00		1,550.66	708,232.66	698,040.83	1,060.00	6,971.83		706,072.66	2,160.00	2,160.00	
		Special	3,159.01	158,460.00	10,550.00	42,552.85	126,457.15	5.41	2,609.91	132,220.66	118,746.38		3,153.60		121,899.98	10,320.68	10,320.68	
		Total	4,219.01	841,279.00	33,353.00	42,552.85	832,079.15	5.41	4,160.57	840,453.32	816,787.21	4,213.60	6,971.83		827,972.64	12,480.68	12,480.68	
13.08.06.00	Towson State College	General	767.35	2,072,497.00	77,535.00		2,150,032.00		2,822.88	2,153,622.23	2,146,714.54		767.35	5,940.34	2,153,422.23	200.00	200.00	
		Special	11,857.89	479,125.00	91,686.00	74,583.70	496,227.30	115.79	5,249.90	513,219.30	468,564.24		11,742.10		480,306.34	32,912.96	32,912.96	
		Total	12,625.24	2,551,622.00	169,221.00	74,583.70	2,646,259.30	115.79	8,072.78	2,666,841.53	2,615,278.78	12,509.45	5,940.34		2,633,728.57	33,112.96	33,112.96	
13.09.00.00	Advisory Council for Higher Education	General		25,000.00		25,000.00			25,000.00			25,000.00		25,000.00				
14.01.00.00	Department of Employment Security	Federal		6,611,080.00		111,250.36	6,499,829.64		108.84	6,499,938.45	6,499,938.48			6,499,938.48				
15.01.00.00	Maryland Port Authority	Special	44,961.58	2,120,000.00	236,738.08(A)	93,274.07	2,263,464.01	8,107.96	1,527.45	2,301,845.08	2,221,317.27	36,853.62		2,258,170.89	43,674.19	43,674.19		
Total Agency Accounts		General	\$ 4,619,095.78	\$302,357,838.00			\$302,357,838.00		\$10,981,711.23(G)	\$317,958,645.01	\$302,515,709.48	\$ 3,945,796.72	\$5,024,405.40	\$190,804.74	\$311,676,716.34	\$ 5,798,166.93	\$488,761.74	
		Special	6,600,871.89	240,751,076.00	\$11,454,468.06*(F)	\$5,918,059.70	223,378,548.24	\$1,018,617.74	1,016,595.06(G)	229,977,397.45	218,064,411.17	5,511,670.31		223,576,081.48	6,830,182.13	71,133.84	6,401,315.97	
		Federal	1,918,578.05	47,429,274.00	4,162,155.77	2,388,569.33	49,202,860.44	60,448.07	118,204.17	51,179,194.59	47,389,101.39	1,560,547.50		48,949,648.89	1,931,963.22	297,582.48	2,229,545.70	
		Total	\$13,138,545.72	\$590,538,188.00	\$ 7,292,312.29*	\$8,306,629.03	\$574,939,246.68	\$1,079,065.81	\$12,116,510.46	\$599,115,237.05	\$567,969,222.04	\$11,018,014.53	\$5,024,405.40	\$190,804.74	\$584,202,446.71	\$14,060,312.28	\$852,478.06	\$14,912,790.34
16.01.00.00	Revenue Deficiency Fund	General	\$ 6,000,000.00							\$ 6,000,000.00					\$ 6,000,000.00		\$ 6,000,000.00	
01.01.00.00	Public Debt	Annuity Bond		\$18,161,573.00	\$1,535,446.00(A)		\$ 19,697,019.00			\$ 19,697,019.00	\$ 19,697,019.00			\$ 19,697,019.00			\$ 19,697,019.00	
GRAND TOTAL		All Funds	19,138,545.72	\$608,699,761.00	\$ 5,756,866.29*	\$8,306,629.03	\$594,636,265.68	\$1,079,065.81	\$12,116,510.46	\$624,812,256.05	\$587,666,241.04	\$11,018,014.53	\$5,024,405.40	\$190,804.74	\$603,899,465.71	\$20,060,312.28	\$852,478.06	\$20,912,790.34

\* Denotes Red Figures.

(A) Includes the following Appropriations made by Memoranda of Adjustment:

	SPECIAL FUNDS
Share of Franchise Tax on Ordinary Business Corporations	\$ 14,057.50
Share of Tax on Admissions	315,303.02
Share of Gasoline Tax Fund	401,342.09
Share of Motor Vehicle Revenue	205,972.58
Share of Income Tax Paid by Resident Individuals	2,197,504.13
Share of Racing Revenue	735,419.33
Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	133,029.50
Reimbursement of Trial Magistrates' Expenses	286,810.00
Share of Alcoholic Beverages Excise Tax	220,669.00
Maryland Port Authority	236,738.08
Public Debt	1,460,947.00
Total	\$6,207,792.23

(B) Includes the following Prior Year Budget Credits:

	GENERAL FUND	SPECIAL FUND
General Assembly	\$ 301.03	
Board of Public Works	916.39	
Civil Defense Agency	50.00	
Department of Forests and Parks		\$550.00
Total	\$1,267.42	\$550.00

(C) Reflects Appropriated Special Fund Receipts of the State Roads Commission of \$21,434,279.89 transferred to Sinking Funds.

(D) Includes Appropriations Authorized by Chapter 68 of the Acts of 1964:

	GENERAL	SPECIAL
Employees' Retirement System of Maryland	\$ 290,355.00	
General Assembly of Maryland	70,041.00	
Board of Public Works	1,286,100.00	
State Roads Commission		\$700.00
State Department of Health—Medical Care Services	175,520.00	
State Department of Public Welfare	1,049,971.00	
Maryland Teachers' Retirement System	50,364.00	
Total	\$2,922,351.00	\$700.00

(E) Includes Appropriation authorized by Chapter 22 of the Acts of the Extraordinary Session of 1964:

	GENERAL FUND
General Assembly of Maryland	\$50,000.00
(F) Footnote (C) included in this Total	
(G) Footnote (B) included in this Total	