

STATEMENT A-9-Continued

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1963	APPROPRIATION—CURRENT YEAR			CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1964		
				Budget Bill	Amendment	Cancellation				Net Total	Current Year	Prior Years	Current Year		Prior Years	Current Year	Prior Years
11.01.06.00	State Department of Public Welfare—Boys' Forestry Camps	General Federal	5,848.69 367.76	207,819.00 14,437.00	64,326.00 6,585.00	2,008.91	272,145.00 19,013.09	8,699.75	286,693.44 19,380.85	268,344.22 19,013.09	5,758.71 367.76	2,895.48	89.98	277,088.39 19,380.85	9,605.05		9,605.05
		Total	6,216.45	222,256.00	70,911.00	2,008.91	291,158.09	8,699.75	306,074.29	287,357.31	6,126.47	2,895.48	89.98	296,469.24	9,605.05		9,605.05
11.01.10.00	State Department of Public Welfare—Maryland Children's Centers	General Federal	7,666.73	465,801.00	383.00 2,692.00	17.11	466,184.00 2,674.89	1,924.38	475,775.11 2,674.89	421,015.37 2,674.89	6,097.74	18,082.63	1,568.99	446,764.73 2,674.89	29,010.38		29,010.38
		Total	7,666.73	465,801.00	3,075.00	17.11	468,858.89	1,924.38	478,450.00	423,690.26	6,097.74	18,082.63	1,568.99	449,439.62	29,010.38		29,010.38
11.02.00.00	Maryland Veterans' Commission	General	403.00	137,650.00	3,874.00		141,524.00	52.50	141,979.50	134,445.25	403.00	6,698.87		141,547.12	432.38		432.38
11.03.00.00	State Coordinating Commission on Problems of the Aging	General	321.50	25,000.00			25,000.00	236.90	25,558.40	24,945.70	307.53	26.20	25,293.40	265.00		265.00	
12.01.01.00	Department of Correction—Headquarters	General	1,010.80	113,992.00	19,573.00		133,565.00	260.68	134,836.48	129,725.81	813.08	3,459.87	197.72	134,196.43	640.00		640.00
12.01.03.00	Department of Correction—Maryland House of Correction	General Special	40,325.16 17,297.89	1,926,032.00 279,280.00	60,366.00	29,187.39	1,986,398.00 250,092.61	237,686.92 2.00	2,264,410.08 267,392.50	2,154,576.92 238,282.60	36,117.70 17,297.89	17,270.98	4,207.46	2,212,173.06 255,580.49	52,237.02 11,812.01		52,237.02 11,812.01
		Total	57,623.05	2,205,312.00	60,366.00	29,187.39	2,236,490.61	237,688.92	2,531,802.58	2,392,859.52	53,415.59	17,270.98	4,207.46	2,467,753.55	64,049.03		64,049.03
12.01.04.00	Department of Correction—Maryland Penitentiary	General Special	37,527.10	2,098,286.00 61,000.00	110,309.00	2,912.38	2,208,595.00 58,087.62	31,235.60	2,277,357.70 58,087.62	2,184,511.53 58,087.62	37,525.24	5,363.25	1.86	2,227,401.88 58,087.62	49,955.82		49,955.82
		Total	37,527.10	2,159,286.00	110,309.00	2,912.38	2,266,672.62	31,235.60	2,335,445.32	2,242,599.15	37,525.24	5,363.25	1.86	2,285,489.50	49,955.82		49,955.82
12.01.05.00	Department of Correction—Maryland Correctional Institution—Hagerstown	General Special	3,380.24 5,033.16	1,762,571.00 76,533.00	104,631.00 14,591.00	1,061.05	1,867,202.00 91,563.95	27,734.52	1,898,316.76 81,567.11	1,879,340.45 66,748.58	3,287.05 5,033.16	17.88	93.19	1,882,738.57 71,781.74	15,578.19 9,785.37		15,578.19 9,785.37
		Total	8,413.40	1,825,575.00	119,222.00	1,061.05	1,943,735.95	27,734.52	1,979,883.87	1,946,089.03	8,320.21	17.88	93.19	1,954,520.31	25,363.56		25,363.56
12.01.06.00	Department of Correction—Maryland Correctional Institution for Women—Jessup	General Special	9,754.59 123.40	432,650.00 7,643.00	43,278.00 1,400.00		475,928.00 9,043.00	4,140.15 287.59	489,822.74 9,453.99	458,595.03 7,930.59	9,754.59 123.40	667.30		469,016.92 8,053.99	20,805.82 1,400.00		20,805.82 1,400.00
		Total	9,877.99	440,293.00	44,678.00		484,971.00	4,427.74	499,276.73	466,525.62	9,877.99	667.30		477,070.91	22,205.82		22,205.82
12.01.07.00	Department of Correction—Correctional Camps	General Special	655.65 15,710.33	402,557.00 247,000.00	26,814.00 105,000.00	11,003.88	429,371.00 340,996.12	3,190.06 49.20	432,025.28 307,986.50	432,025.28 307,986.50	655.65 15,473.16			432,680.93 323,459.66	535.78 33,058.82		535.78 33,058.82
		Total	16,365.98	649,557.00	131,814.00	11,003.88	770,367.12	3,239.26	789,735.19	740,011.78	16,128.81			756,140.59	33,594.60		33,594.60
12.01.08.00	Department of Correction—Central Laundry	General Special	10,433.66 5,139.73	131,474.00 9,000.00	4,563.00 8,000.00	1,650.76	136,037.00 15,349.24	245,570.75	392,041.41 20,488.97	329,190.99 15,354.58	10,428.88 5,139.73	32,211.39	4.78	371,836.04 18,494.31	20,205.37 1,994.66		20,205.37 1,994.66
		Total	15,573.39	140,474.00	12,563.00	1,650.76	151,386.24	245,570.75	412,530.38	342,545.57	15,568.61	32,211.39	4.78	390,330.35	22,200.03		20,200.03
12.02.00.00	Patuxent Institution	General	74,192.14	2,044,674.00	77,045.00		2,121,719.00	2,528.50	2,198,439.64	2,088,014.27	68,615.02	16,750.65	4,777.12	2,178,157.06	19,482.58	800.00	20,282.58
13.01.00.00	Maryland School for the Deaf	General	1,182.70	532,132.00	14,679.00		546,811.00	9,510.51	557,504.21	539,956.88	1,178.70	12,628.93	4.00	553,768.51	3,735.70		3,735.70
13.02.00.00	Morgan State College	General Special Federal	25,434.05 35,595.76	2,308,263.00 1,205,148.00 100,621.00	89,103.00 56,000.00 194,967.00	96,823.18 109,086.01	2,397,366.00 1,164,324.32 186,501.99	5,628.18 20,327.94 838.05	2,428,428.23 1,217,394.94 187,340.04	2,331,515.22 1,179,305.35 187,340.04	25,434.05 17,006.19	28,379.32		2,385,328.59 1,196,311.54 187,340.04	43,099.64 5,347.41	15,735.99	43,099.64 21,083.40
		Total	61,029.81	3,614,032.00	340,070.00	205,909.19	3,748,192.81	2,853.58	26,794.17	3,833,163.21	3,698,160.61	42,440.24	28,379.32		3,768,980.17	48,447.05	15,735.99
13.03.00.00	St. Mary's College of Maryland	General Special	686.08	242,616.00 142,930.00	19,167.00 10,914.00	12,718.40	261,783.00 141,125.60	924.10 144,588.13	263,393.18 144,588.13	254,436.23 144,588.13	686.08	3,618.02		258,740.33 144,588.13	4,652.85		4,652.85
		Total	686.08	385,546.00	30,081.00	12,718.40	402,908.60	4,336.63	407,981.31	399,024.36	686.08	3,618.02		403,328.46	4,652.85		4,652.85
13.04.01.00	State Department of Education—Headquarters (Schedule A-9-2)	General Federal	28,032.62 9,757.39	1,130,771.00 38,791.00	88,479.00 194,284.00	77,236.66	1,219,250.00 155,338.34	1,694.45	1,248,977.07 165,050.56	1,136,532.42 151,551.18	21,272.13 9,212.22	56,360.15	2,270.00	1,216,434.75 160,763.40	28,051.88 4,287.16	4,490.44	32,542.32 4,287.16
		Total	37,790.01	1,169,562.00	282,763.00	77,236.66	1,375,088.34	545.17	1,414,027.63	1,288,083.60	30,484.40	56,360.15	2,270.00	1,377,198.15	32,339.04	4,490.44	36,829.48
13.04.02.00	State Department of Education—Vocational Rehabilitation (Schedule A-9-2)	General Federal	14,989.72 19,684.65	707,592.00 1,242,058.00	8,018.00 52,176.00	86,357.28	715,610.00 1,207,876.72	3,273.34 3,224.55	732,973.06 1,225,259.54	676,600.86 1,185,736.62	10,781.44 14,158.27	22,356.49	4,208.28	713,947.07 1,199,894.89	19,025.99 25,364.65		19,025.99 25,364.65
		Total	34,674.37	1,949,650.00	60,194.00	86,357.28	1,923,486.72	5,526.38	5,597.89	1,958,232.60	1,862,337.48	24,939.71	22,356.49	4,208.28	1,913,841.96	44,390.64	
13.04.03.00	State Department of Education—Aid to Education (Schedule A-9-2)	General Special Federal	55,943.90 1,786,901.04	107,504,556.00 600,000.00 5,642,212.00	16,682.00 1,468,174.00	120.52 1,513,647.91	107,504,556.00 616,561.48 5,596,738.09	2,511.60 46,987.94	107,510,087.34 669,993.78 7,336,651.19	104,623,368.13 552,567.73 3,856,260.03	53,432.30 1,442,330.62	2,881,719.71		107,510,087.84 606,000.03 5,298,590.65	63,993.75 1,740,478.06	297,582.48	63,993.75 2,038,060.54
		Total	1,842,844.94	113,746,768.00	1,484,856.00	1,513,768.43	113,717,855.57	49,499.54	5,531.84	115,516,732.81	109,037,195.89	1,495,762.92	2,881,719.71		113,414,678.52	1,804,471.81	297,582.48
13.04.09.00	State Department of Education—Maryland Teachers' Retirement System (Schedule A-9-2)	General	297,000.00	15,537,081.00(D)	112,511.00*		15,424,570.00	337,796.54	16,059,366.54	15,321,046.63	297,000.00	144,319.91		15,762,366.54	297,000.00		297,000.00
13.04.10.00	State Department of Education—State Aided Educational Institutions (Schedule A-9-2)	General		1,620,001.00	313,500.00*		1,306,501.00		1,306,501.00	1,306,501.00				1,306,501.00			
13.04.11.00	State Department of Education—Employment of the Handicapped (Schedule A-9-2)	General	157.00	15,000.00			15,000.00		15,157.00	10,519.52	157.00	4,028.48		14,705.00	452.00		452.00
13.05.00.00	University of Maryland and State Board of Agriculture	General Special Federal	336,918.58 329,360.64 33,610.29	24,695,860.00 12,998,868.00 1,422,887.00	433,099.00 566,674.00 175,463.00	83,311.23 .84	25,128,959.00 13,251,304.62 1,618,349.16	25,889.46 26,790.12 746.06	25,491,767.04 13,281,344.69 1,652,705.51	24,517,113.06 13,275,149.31 1,547,759.33	325,260.70 13,275,149.31 33,610.29	27,519.14		24,869,892.90 13,275,149.31 1,581,369.62	610,216.26 247,716.27 71,335.89	11,657.88 5,515.95	621,874.14 253,232.22 71,335.89
		Total	699,917.51	38,117,615.00	1,035,235.00	83,312.07	26,747,298.06	53,425.64	40,972,854.08	39,316,177.01	632,715.68	27,519.14		40,026,411.83	929,268.42	17,173.83	946,442.25