

STATEMENT A—9—Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1963	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1964		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
10.00.00.00	State Board of Health and Mental Hygiene	General Federal			10,000.00	10,000.00			10,000.00			10,000.00		10,000.00				
		Total			55,100.00	55,100.00			55,100.00			43,789.13		43,789.13			11,310.87	11,310.87
					65,100.00	65,100.00			65,100.00			43,789.13		43,789.13			11,310.87	11,310.87
10.01.01.00	State Department of Health—Headquarters	General Federal	38,659.37	2,612,155.00	262,141.00	2,874,296.00		23,747.92	2,936,703.29	2,868,563.35	37,796.16	295.53	863.21	2,907,518.25	29,185.04		29,185.04	
		Total	38,659.37	2,719,855.00	275,833.00	2,995,718.00		23,747.92	3,058,125.29	2,989,985.35	37,796.16	295.53	863.21	3,028,940.25	29,185.04		29,185.04	
10.01.02.00	State Department of Health—Local Health Operation	General Special Federal	136,693.64	4,091,324.00	172,103.00	4,263,427.00			4,470,120.64	4,163,774.52	110,938.46	71.02	5,200.37	4,279,984.37	99,581.46	20,554.81	120,136.27	
		Total	11,623.23	1,867,073.00	205,178.00	1,666,450.31	200,622.89	40,868.06	1,666,450.31	1,666,450.31	9,807.63			1,666,450.31	16,058.37		16,058.37	
		Total	148,316.87	7,495,740.00	377,276.00	7,872,723.31	1,815.60	40,868.06	7,818,988.15	7,556,776.03	120,746.09	71.02	5,200.37	7,682,793.51	115,639.83	20,554.81	136,194.64	
10.01.03.00	State Department of Health—Medical Care Services	General Federal	1,947,084.48	20,389,666.00(D)	5,717,103.00*	14,672,563.00		5,647,068.77	22,266,716.25	17,648,805.84	1,860,778.63	10,050.49	86,305.85	19,605,940.81	2,660,775.44		2,660,775.44	
		Total	1,947,084.48	20,389,666.00	5,636,939.00*	14,735,546.11	17,180.89	5,647,068.77	22,329,699.36	17,711,087.12	1,860,778.63	10,050.49	86,305.85	19,668,222.09	2,661,477.27		2,661,477.27	
10.01.04.00	State Department of Health—Survey and Construction of Medical Facilities	General Federal	391.89	89,835.00	13,100.00	102,935.00			103,326.89	102,897.25	384.15	37.75	7.74	103,326.89				
		Total	391.89	3,011,701.00	165,466.00	3,177,166.02	.98	25.78	3,177,191.80	3,177,191.80				3,177,191.80				
		Total	391.89	3,101,536.00	178,566.00	3,280,101.02	.98	25.78	3,280,518.69	3,280,089.05	384.15	37.75	7.74	3,280,518.69				
10.01.05.00	State Department of Health—Central Direction and Services—Chronic Disease Hospitals	General	10.54	121,354.00	15,022.00	136,376.00			136,386.54	136,374.08	10.54	1.92		136,386.54				
10.01.06.00	State Department of Health—Deer's Head State Hospital	General	5,981.20	1,193,601.00	23,680.00	1,217,281.00		16,586.02	1,239,848.22	1,216,291.01	5,932.51	5,195.36	48.69	1,227,467.57	12,380.65		12,380.65	
10.01.07.00	State Department of Health—Montebello State Hospital	General	7,771.30	1,987,024.00	36,513.00	2,023,537.00		19,115.96	2,050,424.26	2,030,669.59	7,751.88	1,716.40	19.42	2,040,157.29	10,266.97		10,266.97	
10.01.08.00	State Department of Health—Western Maryland State Hospital	General	4,035.19	1,104,116.00	52,699.00	1,156,815.00		13,345.16	1,174,195.35	1,160,223.33	4,030.55	306.99	4.64	1,164,565.51	9,629.84		9,629.84	
10.01.09.00	State Department of Health—Central Direction and Services—Tuberculosis Hospitals	General		63,236.00	12,092.00	75,328.00			75,328.00	74,766.16		561.84		75,328.00				
10.01.10.00	State Department of Health—Mount Wilson State Hospital	General	26,413.82	1,984,826.00	31,786.00*	1,953,040.00		42,975.51	2,022,429.33	1,983,253.80	20,619.10	2,592.06	5,794.72	2,012,259.68	10,169.65		10,169.65	
10.01.11.00	State Department of Health—Victor Cullen State Hospital	General	1,046.06	461,549.00	52,513.00	514,062.00		16,166.03	531,274.09	522,545.02	1,044.36	2,651.78	1.70	526,242.86	5,031.23		5,031.23	
10.01.13.00	State Department of Health—Pine Bluff State Hospital	General	1,447.59	224,160.00	9,449.00	233,609.00		4,555.70	239,612.29	234,139.05	1,447.59	2,678.11		238,264.75	1,347.54		1,347.54	
10.03.01.00	Department of Mental Hygiene—Headquarters	General Special	1,010.00	791,914.00	105,604.00	897,518.00		43,822.51	942,350.51	936,455.03	1,010.00	16.54		937,481.57	4,868.94		4,868.94	
		Total	1,010.00	31,131.00		30,051.87	1,079.13	43,822.51	30,051.87	966,506.90	1,010.00	16.54		967,533.44	4,868.94		4,868.94	
10.03.03.00	Department of Mental Hygiene—Crownsville State Hospital	General	25,176.93	4,527,296.00	106,335.00	4,633,631.00		79,558.76	4,738,366.69	4,667,999.85	25,176.93	1,118.63		4,694,295.41	44,071.28		44,071.28	
10.03.04.00	Department of Mental Hygiene—Eastern Shore State Hospital	General	1,290.00	1,953,539.00	109,038.00	2,062,577.00		29,016.00	2,092,883.00	2,085,302.01	1,290.00	46.05		2,086,638.06	6,244.94		6,244.94	
10.03.05.00	Department of Mental Hygiene—Rosewood State Hospital	General Federal	16,836.00	5,657,335.00	121,144.00	5,778,479.00		98,936.24	5,894,251.24	5,863,841.36	16,836.00	222.88		5,880,900.24	13,351.00		13,351.00	
		Total	16,836.00	430.82		430.82		98,936.24	5,894,682.06	5,864,272.18	16,836.00	222.88		5,881,331.06	13,351.00		13,351.00	
10.03.06.00	Department of Mental Hygiene—Springfield State Hospital	General Federal	25,191.64	6,420,767.00	127,482.00	6,548,249.00		130,860.73	6,704,301.37	6,617,960.41	23,842.89	411.54	1,348.75	6,643,563.59	60,737.78		60,737.78	
		Total	25,191.64	34,890.59	5,688.85	29,206.74		130,860.73	6,733,508.11	6,647,167.15	23,842.89	411.54	1,348.75	6,672,770.33	60,737.78		60,737.78	
10.03.07.00	Department of Mental Hygiene—Spring Grove State Hospital	General	19,814.00	5,785,534.00	143,691.00	5,929,225.00		73,829.50	6,022,868.50	5,981,071.56	19,814.00	614.74		6,001,500.30	21,368.20		21,368.20	
10.03.08.00	Department of Mental Hygiene—The Clifton T. Perkins State Hospital	General	2,941.36	1,038,664.00	109,954.00	1,148,618.00		23,563.80	1,175,123.16	1,171,929.12	2,941.36	239.42		1,175,109.90	13.26		13.26	
10.03.09.00	Department of Mental Hygiene—Henryton State Hospital	General	35.00	942,754.00	54,121.00*	888,633.00		18,069.09	906,737.09	881,190.04	32.61	777.90	2.39	882,002.94	24,734.15		24,734.15	
10.04.00.00	Commission on Physical Fitness	General		14,388.00	750.00	15,138.00		47.40	15,185.40	14,970.84		214.56		15,185.40				
11.01.01.00	State Department of Public Welfare—Headquarters and Public Assistance (Schedule A—9-4)	General Federal	59,705.68	24,337,218.00(D)	5,940,661.00	30,277,879.00		113,330.53	30,450,915.21	29,924,707.21	10,367.83	295,961.37	49,337.85	30,280,374.26	170,540.95		170,540.95	
		Total	59,705.68	26,432,177.00	1,369,286.00	27,712,354.98	89,098.02	113,330.53	27,784,755.88	27,784,755.88	10,367.83	295,961.37	49,337.85	27,784,755.88	170,540.95		170,540.95	
11.01.02.00	State Department of Public Welfare—Barrett School for Girls	General	1,101.62	309,654.00	202,503.97*	1,071,503.00		724.50	1,08,976.15	107,874.53	778.98		327.64	1,08,976.15				
11.01.03.00	State Department of Public Welfare—Boys' Village of Maryland	General Special	7,529.28	1,088,063.00	69,475.00	1,158,063.00		13,750.24	1,179,347.52	1,137,432.83	7,436.39	16,563.22	92.89	1,161,525.33	17,822.19		17,822.19	
		Total	7,529.28	3,000.00	1,002.94	3,997.06		13,750.24	3,997.06	1,141,333.64	7,436.39	16,563.22	92.89	1,165,426.14	17,918.44		17,918.44	
11.01.04.00	State Department of Public Welfare—Maryland Training School for Boys	General	5,795.22	1,347,763.00	67,218.00	1,414,981.00		23,741.72	1,444,517.94	1,400,304.79	5,670.22	12,759.48	125.00	1,418,859.49	25,658.45		25,658.45	
11.01.05.00	State Department of Public Welfare—Montrose School for Girls	General Special	29,552.52	498,365.00	235,618.97	733,983.97		10,124.48	733,983.97	733,983.97	29,176.07	50,323.53	376.45	729,008.34	44,657.63		44,657.63	
		Total	29,552.52	20,000.00		20,000.00		10,124.48	20,000.00	733,983.97	29,176.07	50,323.53	376.45	749,008.34	44,657.63		44,657.63	