

STATEMENT A-9-Continued

AGENCY/UNIT		FUND	BALANCE JULY 1, 1963	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1964		
Code Number	Name			Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
07.27.00.00	State Board of Funeral Directors and Embalmers	Special		26,205.00		3,771.36	22,433.64		22,433.64	22,433.64				22,433.64				
07.28.00.00	State Board of Cosmetologists	Special		65,412.00	361.00	6,364.29	59,408.71		59,451.25	59,451.25				59,451.25				
07.29.00.00	State Board of Law Examiners	Special	21,015.89	35,520.00	5,723.00	197.54	41,045.46		62,061.35	14,330.79	21,015.89			35,346.68	26,714.67		26,714.67	
07.30.00.00	State Board of Medical Examiners	Special	1,842.34	47,280.00	11,740.00	741.77	58,278.23		60,120.57	57,893.23	1,842.34			59,735.57	385.00		385.00	
07.31.00.00	State Board of Examiners of Psychologists	Special		1,265.00		275.95	989.05		989.05	989.05				989.05				
07.32.00.00	State Board of Examiners of Moving Picture Machine Operators	Special		1,100.00		103.43	996.57		996.57	996.57				996.57				
07.33.00.00	State Board of Examiners of Nurses	Special	1,751.00	45,526.00	2,406.00	1,485.67	46,446.33	119.80	48,105.16	44,192.96	1,631.20			45,824.16	2,281.00		2,281.00	
07.34.00.00	State Board of Examiners in Optometry	Special		2,393.00		330.33	2,062.67		2,062.67	2,062.67				2,062.67				
07.35.00.00	State Board of Osteopathic Examiners	Special		90.00		87.45	2.55		2.55	2.55				2.55				
07.36.00.00	State Board of Pharmacy	Special	510.20	8,980.00	1,000.00	487.34	9,492.66	26.25	9,976.61	9,479.14	489.95			9,968.09	13.52		13.52	
07.37.00.00	State Board of Physical Therapy Examiners	Special	8.31	1,907.00		505.94	1,401.06		1,413.04	1,396.61	8.31			1,404.92	8.12		8.12	
07.38.00.00	State Board of Commissioners of Practical Plumbing	Special		30,471.00		4,111.82	26,359.18		26,359.18	26,359.18				26,359.18				
07.39.00.00	State Board of Public Accountancy	Special		35,490.00		341.32	35,148.68		35,148.68	35,148.68				35,148.68				
07.40.00.00	State Board of Veterinary Medical Examiners	Special		6,361.00		7.43	6,353.57		6,353.57	6,353.57				6,353.57				
07.41.00.00	Central Licensing Office	Special		11,317.00	1,108.00	208.28	12,216.72		12,216.72	12,216.72				12,216.72				
07.42.00.00	Maryland Traffic Safety Commission	General Special			6,013.00 3,120.00	747.58	6,013.00 111,662.42		6,013.00 111,662.42	2,278.00 111,662.42		50.00		2,328.00 111,662.42	3,685.00		3,685.00	
		Total		109,290.00	9,133.00	747.58	117,675.42		117,675.42	113,940.42		50.00		113,990.42	3,685.00		3,685.00	
07.43.00.00	Unsatisfied Claim and Judgment Fund Board	Special	6,125.48	155,277.00	61,678.00	18,024.61	198,930.39		205,055.87	197,094.85	6,125.48			203,220.33	1,835.54		1,835.54	
07.44.00.00	Department of Building, Savings and Loan Associations	General		153,463.00	4,975.00		158,438.00		158,523.68	127,002.16		23,235.26		150,237.42	8,286.26		8,286.26	
07.45.00.00	Maryland Home Improvement Commission	General	72.50	47,516.00	2,175.00		49,691.00		49,763.50	49,330.19	72.50			49,763.50				
08.01.00.00	State Roads Commission	Special		124,784,344.00(D)	18,390,156.89*(C)	3,707,217.64	102,686,969.47		515,083.74	103,202,053.21				103,202,053.21				
08.02.00.00	Emergency Ambulance and Other Use of Toll Facilities	Special		9,000.00		7,139.30	1,860.70		1,860.70	1,860.70				1,860.70				
09.01.00.00	Board of Natural Resources	General		24,937.00	3,394.00		28,331.00		28,331.00	26,220.28		1,968.92		28,189.20	141.80		141.80	
09.02.00.00	Department of Chesapeake Bay Affairs	General Special Federal	225,587.07 8,831.56	2,442,354.00 243,776.00 10,500.00	127,698.00 6,679.00	27,695.07 2,466.33	2,570,052.00 222,753.93 8,033.67	20,514.72	2,816,153.79 231,591.49 8,033.67	2,498,201.88 209,656.14 8,033.67	77,299.59 480.22	.05		2,575,501.52 210,136.36 8,033.67	92,364.79 13,103.79	148,287.48 8,351.34	240,652.27 21,455.13	
		Total	234,418.63	2,696,630.00	134,377.00	30,161.40	2,800,845.60	20,514.72	3,055,778.95	2,715,891.69	77,779.81	.05		2,793,671.55	105,468.53	156,638.82	262,107.40	
09.03.00.00	Department of Game and Inland Fish	Special Federal	18,700.50	1,144,992.00 201,100.00	153,430.00 46,959.00	54,448.58 140,559.79	1,243,973.42 107,499.21	2,524.32	1,261,832.31 107,499.21	1,197,604.63 107,499.21	16,176.18			1,213,780.81 107,499.21	48,051.50		48,051.50	
		Total	18,700.50	1,346,092.00	200,389.00	195,008.37	1,351,472.63	2,524.32	1,369,331.52	1,305,103.84	16,176.18			1,321,280.02	48,051.50		48,051.50	
09.04.00.00	Department of Forests and Parks	General Special Federal		1,277,045.00 499,415.00 207,000.00	128,175.00 48,840.00 13,565.00	24,064.28	1,405,220.00 524,190.72 220,565.00	5,169.90	1,405,220.00 601,696.76 220,565.00	1,349,359.58 495,071.41 220,565.00	47,571.00		54,071.17	1,403,430.75 542,642.41 220,565.00	1,789.25 59,054.35		1,789.25 59,054.35	
		Total	52,190.90	1,983,460.00	190,580.00	24,064.28	2,149,975.72	5,169.90	2,227,481.76	2,064,995.99	47,571.00		54,071.17	2,166,638.16	60,843.60		60,843.60	
09.05.00.00	Maryland Geological Survey	General Special	27,851.82	152,696.00 14,520.00	16,109.00 1,155.00		168,805.00 15,675.00		196,656.32 15,675.00	151,066.84 15,675.00	22,851.82		1,025.63	179,944.29 15,675.00	16,712.53		16,712.53	
		Total	27,851.82	167,216.00	17,264.00		184,480.00		212,331.82	166,741.84	22,851.82		1,025.63	195,619.29	16,712.53		16,712.53	
09.06.00.00	Maryland Geological Survey—Bureau of Mines	General		55,348.00	1,299.00		56,647.00		56,647.00	54,766.93		1,880.07		56,647.00				
09.08.00.00	Department of Water Resources	General Special	9,521.61 2,226.24	177,659.00 87,600.00	7,808.00 2,925.00	1,392.61	185,467.00 89,132.39	180.34 3,606.37	195,168.95 94,965.00	172,549.18 88,163.25	8,646.99 2,226.24		8,266.34 874.62	190,337.13 90,389.49	4,831.82 4,575.51		4,831.82 4,575.51	
		Total	11,747.85	265,259.00	10,733.00	1,392.61	274,599.39	3,786.71	290,133.95	260,712.43	10,873.23		8,266.34 874.62	280,726.62	9,407.33		9,407.33	
09.09.00.00	Maryland State Apple Commission	Special		10,955.00		7,245.25	3,709.75		3,709.75	3,709.75				3,709.75				
09.10.00.00	Maryland State Fair Board	Special		350,000.00		12,136.22	337,863.78		337,863.78	337,690.53				337,690.53	173.25		173.25	
09.11.00.00	State Tobacco Authority	Special		26,547.00		3,575.50	22,971.50		22,971.50	22,971.50				22,971.50				
09.12.00.00	State Tobacco Warehouse	General Special			13,704.40 9,975.67		13,704.40 82,628.67		13,704.40 82,628.67	13,704.40 82,628.67				13,704.40 82,628.67				
		Total		72,653.00	23,680.07		96,333.07		96,333.07	96,333.07				96,333.07				