

**Statement of General Fund, Special Fund, and Federal Fund Appropriation Accounts
For the Fiscal Year Ended June 30, 1964**

Code Number	AGENCY/UNIT Name	FUND	BALANCE JULY 1, 1963	APPROPRIATION—CURRENT YEAR				CANCELLATION OF PRIOR YEAR APPROPRIATION	BUDGET CREDITS	TOTAL AVAILABLE	DISBURSEMENTS		REVERSIONS		TOTAL DEDUCTIONS	BALANCE—JUNE 30, 1964		
				Budget Bill	Amendment	Cancellation	Net Total				Current Year	Prior Years	Current Year	Prior Years		Current Year	Prior Years	Total
02.01.00.00	Share of Franchise Tax on Ordinary Business Corporations (Schedule A—9-3)	Special		\$ 345,000.00	\$ 14,057.50(A)		\$ 359,057.50		\$ 359,057.50	\$ 359,057.50				\$ 359,057.50				
02.02.00.00	Share of Tax on Admissions (Schedule A—9-3)	Special		789,384.00	315,303.02(A)		1,104,687.02		1,879.89	1,106,566.91	1,106,566.91			1,106,566.91				
02.03.00.00	Share of Gasoline Tax Fund	Special		19,060,001.00	549,629.09(A)		19,609,630.09			19,609,630.09	19,609,630.09			19,609,630.09				
02.04.00.00	Share of Motor Vehicle Revenue (Schedule A—9-3)	Special		3,120,536.00	490,383.53(A)		3,610,919.53			3,610,919.53	3,610,919.53			3,610,919.53				
02.05.00.00	Share of Income Tax Paid by Resident Individuals (Schedule A—9-3)	Special	\$ 5,582,890.85	26,419,000.00	2,197,504.13(A)		28,616,504.13	\$ 987,762.90		33,211,632.08	23,314,714.24	\$ 4,595,127.95		27,909,842.19	\$ 5,301,789.89		\$ 5,301,789.89	
02.06.00.00	Share of Racing Revenue (Schedule A—9-3)	Special		2,596,950.00	725,419.33(A)		3,322,369.33			3,322,369.33	3,322,369.33			3,322,369.33				
02.07.00.00	Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes	Special		8,570,000.00	313,029.50(A)		8,883,029.50		2,080.00	8,885,109.50	8,885,109.50			8,885,109.50				
02.08.00.00	Reimbursement of Trial Magistrates' Expenses	Special		600,000.00	286,810.00(A)		886,810.00			886,810.00	886,810.00			886,810.00				
02.09.00.00	Share of Alcoholic Beverages Excise Tax (Schedule A—9-3)	Special		2,508,000.00	220,669.00(A)		2,728,669.00			2,728,669.00	2,728,669.00			2,728,669.00				
02.10.00.00	Share of Tobacco Tax—State	Special		11,450,000.00		\$ 154,433.83	11,295,566.17			11,295,566.17	11,295,566.17			11,295,566.17				
03.01.00.00	Employees' Retirement System of the State of Maryland	General Special Total		13,642,979.00(D) 139,654.00	186,792.00 21,350.00		13,829,771.00 154,356.31		2,799,435.46 86.50	16,629,206.46 154,442.81	16,357,378.22 128,240.84		\$ 143,086.52	16,500,464.74 128,240.84	128,741.72 26,201.97		128,741.72 26,201.97	
03.02.00.00	State Police Retirement System	Special		566,407.00	11,631.00*	182.02	554,593.98		182.02	554,776.00	554,776.00			554,776.00				
04.01.00.00	General Assembly of Maryland (Schedule A—9-1)	General	108,245.01	887,544.00(E)	9,377.00		896,921.00		1,691.98(B)	1,006,857.99	799,295.49	67,124.66		866,420.15	99,016.46	\$ 41,421.38	140,437.84	
04.02.00.00	Department of Legislative Reference	General		37,302.00			37,302.00			37,302.00	36,799.24		502.76	37,302.00				
04.03.00.00	Department of Legislative Reference—State Fiscal Research Bureau	General	1,387.00	63,873.00	6,327.00		70,200.00			71,587.00	67,087.17	1,387.00	3,112.83	71,587.00				
04.04.00.00	Commissioners for Uniform State Laws	General		3,000.00			3,000.00			3,000.00	2,025.21		974.79	3,000.00				
05.02.00.00	Judiciary	General	7,787.66	1,847,532.00	2,161.00		1,849,693.00		494.40	1,857,975.06	1,834,510.08	7,527.58	5,290.33	1,847,588.07	10,386.99		10,386.99	
05.03.00.00	Municipal Court of Baltimore City	Special		649,754.00	10,189.00	47,719.43	612,223.57		116.96	612,340.53	612,340.53			612,340.53				
05.04.00.00	State Law Department	General	12,341.38	289,174.00	31,085.00		320,259.00		2,144.50	334,744.88	321,152.05	11,855.97	1,251.45	334,744.88				
05.05.00.00	State Library	General		44,422.00	1,872.00		46,294.00		107.72	46,401.72	45,072.24		826.98	45,899.22	502.50		502.50	
06.01.00.00	Executive Department—Governor	General	119,226.89	318,179.00	32,911.00		351,090.00		40.22	470,357.11	275,994.40	71,894.43	30,176.83	377,565.66	44,958.99	47,832.46	92,791.45	
06.02.00.00	Secretary of State	General	1,100.00	69,148.00	1,099.00		70,247.00			71,347.00	63,868.67	1,100.00	671.33	65,640.00	5,707.00		5,707.00	
06.03.00.00	Board of Public Works	General	516,040.56	4,434,389.00	1,468,012.40*		2,966,376.60		61,706.03(E)	3,544,123.19	2,065,611.71	343,389.17	332,376.36	2,741,377.24	629,178.17	173,567.78	802,745.95	
06.04.01.00	Comptroller of the Treasury—General Department	General	3,201.88	315,151.00	2,210.00*		312,941.00		264.55	316,407.43	306,277.27	3,201.88	5,428.28	314,907.43	1,500.00		1,500.00	
06.04.02.00	Comptroller of the Treasury—License Bureau	General Special Total		73,346.00 47,252.00	4,726.00 1,550.00		78,072.00 44,936.87		97.25 10.40	78,169.25 44,947.27	74,474.98 44,947.27		3,694.27	78,169.25 44,947.27				
06.04.03.00	Comptroller of the Treasury—Bureau of Revenue Estimates	General		16,754.00	1,626.00		18,380.00			18,380.00	17,355.61		1,024.39	18,380.00				
06.04.04.00	Comptroller of the Treasury—Admissions Tax Division	Special		110,616.00	7,170.00	3,487.39	114,298.61		347.10	114,645.71	114,645.71			114,645.71				
06.04.05.00	Comptroller of the Treasury—Alcoholic Beverages Division	General	12,483.75	370,809.00	17,783.00		388,592.00		590.79	401,666.54	374,041.78	12,483.75	15,042.81	401,568.34	98.20		98.20	
06.04.06.00	Comptroller of the Treasury—Gasoline Tax Division	Special		452,664.00	19,710.00	1,798.90	470,575.10			470,575.10	470,575.10			470,575.10				
06.04.07.00	Comptroller of the Treasury—Income Tax Division	General	14,226.89	1,811,778.00	83,142.00		1,894,920.00		654.00	1,909,800.89	1,886,395.45	13,992.40	8,634.12	1,908,256.46	1,544.43		1,544.43	
06.04.08.00	Comptroller of the Treasury—Retail Sales Tax Division	General	7,022.97	1,339,313.00	31,569.00		1,370,882.00		10,671.34	1,388,576.31	1,310,068.26	6,875.68	60,014.38	1,377,105.61	11,470.70		11,470.70	
06.04.09.00	Comptroller of the Treasury—Central Payroll Bureau	General		208,021.00	57,162.00		265,183.00		114.74	265,297.74	262,334.85		2,962.89	265,297.74				
06.04.10.00	Comptroller of the Treasury—Data Processing Division	General							275,295.05	275,295.05	275,658.95		2,636.10	275,295.05				
06.05.00.00	State Treasurer	General	5,781.40	620,103.00	5,603.00		625,706.00		78,853.89	710,341.29	619,624.25	2,927.03	77,771.64	703,177.29	7,164.00		7,164.00	
06.06.00.00	Department of Budget and Procurement	General	2,642.40	506,613.00	36,683.00		543,296.00		123.95	546,062.35	540,941.17	2,642.40	459.83	544,043.40	2,018.95		2,018.95	
06.07.00.00	Commissioner of Personnel	General	3,772.16	560,538.00	45,104.00		605,642.00		1,043.96	610,458.12	592,023.13	3,188.82	2,226.10	598,021.39	12,436.73		12,436.73	
06.08.00.00	State Employees' Standard Salary Board	General		3,652,090.00	3,468,495.00*		183,595.00			183,595.00	1,356.50		182,238.50	183,595.00				
06.09.00.00	State Planning Department	General Special Federal Total	4,488.74	227,316.00 45,000.00 142,934.00	5,272.00 22,069.41 40,504.79		232,588.00 52,953.63 133,193.08		132.20	237,208.94 52,953.68 133,193.08	210,534.22 4,170.00		22,096.48	237,119.44 52,953.68 133,193.08	89.50		89.50	
			4,488.74	415,250.00	67,846.20	64,361.44	418,734.76		132.20	423,355.70	396,680.98	4,170.00	22,096.48	423,266.20	89.50		89.50	