

Department of Correction—						
Central Laundry	Sykesville	1,402,684.68	111.84	973,777.51	428,795.33	
Department of Economic Development	Annapolis	64,040.09			64,040.09	
Department of Employment Security	Various	5,765,518.31		4,946,201.73	809,316.58	
Department of Forests and Parks	Various	17,984,889.94	12,483,302.18	3,867,408.27	1,635,679.54	
Department of Game and Inland Fish	Various	1,099,797.40	409,457.74	214,474.84	473,364.82	2,500.00
Department of Labor and Industry	Baltimore	23,097.02			23,097.02	
Department of Legislative Reference	Baltimore	67,689.59			67,689.59	
Department of Legislative Reference—						
State Fiscal Research Bureau	Baltimore	11,432.29			11,432.29	
Department of Maryland State Police	Various	5,640,560.10	382,406.21	2,593,616.81	2,724,537.08	
Department of Mental Hygiene	Baltimore	154,653.42			154,653.42	
Department of Motor Vehicles	Glen Burnie	5,873,232.21	157,412.61	4,404,811.04	1,311,008.56	
Department of Parole and Probation	Various	120,901.27			120,901.27	
Department of Public Improvements	Baltimore	45,520.34			45,520.34	
Eastern Shore State Hospital	Cambridge	4,965,435.86	662,931.33	3,701,410.07	573,339.46	27,755.00
Employees' Retirement System of the						
State of Maryland	Baltimore	81,163.96(B)			81,163.96	
Governor's Commission on Interracial						
Problems and Relations	Baltimore	4,748.30			4,748.30	
Judiciary	Baltimore	60,861.82			60,861.82	
Maryland House of Correction	Jessup	7,387,871.14	493,947.81	5,768,155.54	1,088,072.79	87,695.00
Maryland Home Improvement						
Commission	Baltimore	6,036.25			6,036.25	
Maryland Penitentiary	Baltimore	5,129,010.77	919,588.65	3,210,015.62	999,406.50	
Maryland Port Authority	Baltimore	20,975,298.81	19,554,225.38(A)		1,421,073.43	
Maryland Racing Commission	Baltimore	16,180.74			16,180.74	
Maryland Geological Survey	Baltimore	7,009.23			7,009.23	
Maryland Geological Survey—						
Bureau of Mines	Various	34,668.87			34,668.87	
Maryland State Apple Commission	Hancock	792.63			792.63	
Maryland Board of Motion Picture						
Censors	Baltimore	18,522.50			18,522.50	
Maryland State Fair Board	Timonium	3,389.06			3,389.06	
Maryland Correctional Institution—						
Hagerstown	Breathesville	7,833,734.73	180,677.34	6,581,133.92	1,002,543.47	69,380.00
Maryland Correctional Institution for						
Women—Jessup	Jessup	1,861,207.27	77,344.96	1,150,826.24	132,836.07	200.00
Maryland School for the Deaf	Frederick	2,971,524.61	180,525.38	2,435,056.50	355,941.73	
Maryland Tax Court	Baltimore	15,071.75			15,071.75	
Maryland Traffic Safety Commission	Baltimore	16,790.02			16,790.02	
Maryland Training School for Boys	Loch Raven	4,810,929.35	646,449.14	3,628,759.61	509,506.60	26,214.00
Maryland Tuberculosis Hospital	Victor Cullen	2,347,620.41	52,370.87	2,150,215.90	143,023.64	2,010.00
Maryland Tuberculosis Hospital	Mt. Wilson	6,741,350.55	272,250.00	6,004,061.93	463,824.22	1,245.00
Maryland Tuberculosis Hospital	Henryton	2,904,296.08	73,681.27	2,575,922.16	254,692.65	
Maryland Tuberculosis Hospital	Pinebluff	858,453.94	92,750.00	697,589.99	68,118.95	
Maryland Children's Centers	Baltimore	1,256,541.31	60,028.56	1,109,856.78	86,655.97	
Maryland Veterans Commission	Various	9,472.69			9,472.69	
Military Department	Various	18,437,729.40	725,914.82	17,158,145.34	553,669.34	