

## EXHIBIT J

**Estimated General Fund, Special and Debt Service Funds and Federal Funds  
Appropriations for the Fiscal Year Ending June 30, 1965  
(Estimate as of September 30, 1964)**

|                                                                       | Total<br>Funds as<br>Amended | General<br>Fund as<br>Amended | Special and Debt<br>Service Funds<br>as Amended | Federal<br>Funds as<br>Amended |
|-----------------------------------------------------------------------|------------------------------|-------------------------------|-------------------------------------------------|--------------------------------|
| <b>PUBLIC DEBT:</b>                                                   |                              |                               |                                                 |                                |
| Redemption and Interest on State Bonds.....                           | \$ 20,110,602.00             |                               | \$ 20,110,602.00                                |                                |
| <b>PAYMENTS OF REVENUE TO CIVIL DIVISIONS OF THE STATE:</b>           |                              |                               |                                                 |                                |
| Share of Franchise Tax on Ordinary Business Corporations.....         | 375,000.00                   |                               | 375,000.00                                      |                                |
| Share of Tax on Admissions (1).....                                   | 880,888.00                   |                               | 880,888.00                                      |                                |
| Share of Gasoline Tax Fund.....                                       | 19,982,884.00                |                               | 19,982,884.00                                   |                                |
| Share of Motor Vehicle Revenue.....                                   | 3,670,285.00                 |                               | 3,670,285.00                                    |                                |
| Share of Income Tax Paid by Resident Individuals (1).....             | 31,291,000.00                |                               | 31,291,000.00                                   |                                |
| Share of Racing Revenue (1).....                                      | 3,247,325.00                 |                               | 3,247,325.00                                    |                                |
| Share of Motor Vehicle Taxes in Lieu of Personal Property Taxes.....  | 9,143,000.00                 |                               | 9,143,000.00                                    |                                |
| Reimbursement of Trial Magistrates' Expenses.....                     | 725,000.00                   |                               | 725,000.00                                      |                                |
| Share of Alcoholic Beverages Excise Tax.....                          | 2,733,000.00                 |                               | 2,733,000.00                                    |                                |
| Share of State Tobacco Tax.....                                       | 11,678,000.00                |                               | 11,678,000.00                                   |                                |
| <b>RETIREMENT:</b>                                                    |                              |                               |                                                 |                                |
| Employees' Retirement System of the State of Maryland.....            | 15,086,759.00                | \$ 14,926,769.00              | 159,990.00                                      |                                |
| State Police Retirement System.....                                   | 522,236.00                   |                               | 522,236.00                                      |                                |
| <b>LEGISLATIVE:</b>                                                   |                              |                               |                                                 |                                |
| General Assembly of Maryland.....                                     | 1,359,590.00                 | 1,359,590.00                  |                                                 |                                |
| Department of Legislative Reference.....                              | 54,069.00                    | 54,069.00                     |                                                 |                                |
| Department of Legislative Reference—State Fiscal Research Bureau..... | 73,936.00                    | 73,936.00                     |                                                 |                                |
| Commissioners for Uniform State Laws.....                             | 3,450.00                     | 3,450.00                      |                                                 |                                |
| <b>JUDICIAL:</b>                                                      |                              |                               |                                                 |                                |
| Judiciary.....                                                        | 1,909,435.00                 | 1,909,435.00                  |                                                 |                                |
| Municipal Court of Baltimore City.....                                | 694,291.00                   |                               | 694,291.00                                      |                                |
| State Law Department.....                                             | 363,309.00                   | 363,309.00                    |                                                 |                                |
| State Library.....                                                    | 44,051.00                    | 44,051.00                     |                                                 |                                |
| <b>GENERAL CONTROL:</b>                                               |                              |                               |                                                 |                                |
| Executive Department—Governor.....                                    | 410,469.00                   | 410,469.00                    |                                                 |                                |
| Secretary of State.....                                               | 101,859.00                   | 101,859.00                    |                                                 |                                |
| Board of Public Works.....                                            | 2,725,232.00                 | 2,725,232.00                  |                                                 |                                |