

State Department of Education:				
Headquarters.....	8,857,761		675,000	8,182,761
University of Maryland and State Board of Agriculture (Tuition, Etc.).....	16,512,323	265,262	14,700,311	1,546,750
Bowie State College (Board, Etc.).....	129,531	3,742	125,789	
Coppin State College—Baltimore.....	33,860		33,860	
Frostburg State College (Board, Etc.).....	486,770	1,600	485,170	
Salisbury State College (Board, Etc.).....	180,725	315	180,410	
Towson State College (Board, Etc.).....	608,000	3,235	604,765	
Department of Employment Security.....	6,876,100			6,876,100
Total.....	\$672,419,336	\$319,006,628	\$300,400,725	\$53,011,983
Transfers from Other Funds.....	700,000	700,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Maryland State Police.....	100,539*		100,539*	
Department of Motor Vehicles.....	411,323*		411,323*	
TOTAL ESTIMATED REVENUES.....	\$672,607,474	\$319,706,628	\$299,888,863	\$53,011,983

* Denoted Red Figures.

SUMMARY

Real and Personal Property Taxes.....	\$ 20,140,602	\$ 30,000	\$ 20,110,602	
Franchise and Corporation Taxes.....	14,171,240	13,796,240	375,000	
Tax on Insurance Companies, Etc.....	11,800,000	11,800,000		
Motor Vehicle Taxes, Fees and Fines.....	140,334,418		140,334,418	
Alcoholic Beverages Excise Taxes, Etc.....	10,834,000	8,101,000	2,733,000	
Income Taxes.....	168,006,075	134,369,000	33,637,075	
Retail Sales and Use Taxes.....	107,223,000	107,223,000		
State Tobacco Tax.....	23,676,000	11,998,000	11,678,000	
Tax on Horse Racing.....	10,904,400	7,120,400	3,784,000	
Tax on Admissions.....	1,000,000		1,000,000	
Death Taxes.....	8,500,000	8,500,000		
Miscellaneous Fees, Fines and Forfeitures.....	1,894,598	1,846,000	48,598	
Miscellaneous Revenues.....	7,601,811	7,454,449	147,362	
State Departments.....	146,333,192	6,768,539	86,552,670	53,011,983
TOTAL.....	\$672,419,336	\$319,006,628	\$300,400,725	\$53,011,983
Transfers from Other Funds.....	700,000	700,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Maryland State Police.....	100,539*		100,539*	
Department of Motor Vehicles.....	411,323*		411,323*	
TOTAL ESTIMATED REVENUES.....	\$672,607,474	\$319,706,628	\$299,888,863	\$53,011,983

* Denotes Red Figures.

(A) Includes \$60,512,756 in reimbursements from the Federal Government, carried by the State Roads Commission as Special Funds.