

EXHIBIT I—Continued

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Department of Forests and Parks (Sales, Services and Permits).....	867,653		625,098	242,555
Maryland Geological Survey.....	28,520	14,000	14,520	
Department of Water Resources.....	78,582		78,582	
Maryland State Apple Commission.....	8,785		8,785	
Maryland State Fair Board.....	50,000		50,000	
State Tobacco Authority.....	24,739		24,739	
State Tobacco Warehouse (Storage of Tobacco).....	68,336		68,336	
Board of Health and Mental Hygiene.....	55,100			55,100
State Department of Health:				
Headquarters.....	6,782,742	157,700	1,982,508	4,642,534
Deer's Head State Hospital.....	7,624	7,624		
Montebello State Hospital.....	9,780	9,780		
Western Maryland State Hospital.....	7,497	7,497		
Maryland Tuberculosis Hospitals.....	46,866	46,866		
Department of Mental Hygiene:				
Headquarters.....	127,431		31,131	96,300
Crownsville State Hospital.....	44,652	44,652		
Eastern Shore State Hospital.....	12,553	12,553		
Rosewood State Hospital.....	45,584	45,584		
Springfield State Hospital.....	42,858	42,858		
Spring Grove State Hospital.....	58,890	58,890		
The Clifton Perkins State Hospital.....	8,767	8,767		
Henryton State Hospital.....	14,825	14,825		
State Department of Public Welfare:				
Headquarters and Public Assistance.....	33,176,588	3,203,176		29,973,412
Boys' Village of Maryland.....	33,000	28,000	5,000	
Maryland Training School for Boys.....	20,000	20,000		
Montrose School for Girls.....	32,390	12,390	20,000	
Boys' Forestry Camps.....	36,063	2,561		33,502
Maryland Children's Center.....	9,075			9,075
Department of Correction:				
Maryland House of Correction.....	315,690	4,410	311,280	
Maryland Penitentiary.....	64,802	802	64,000	
Maryland Correctional Institution—Hagerstown.....	71,561	7,661	63,900	
Maryland Correctional Institution for Women—Jessup.....	12,690	4,200	8,490	
Correctional Camps.....	271,949	2,249	269,700	
Central Laundry.....	14,400		14,400	
Maryland School for the Deaf.....	3,639	3,639		
Morgan State College (Tuition, Etc.).....	1,491,166	4,615	1,382,420	104,131
St. Mary's College of Maryland (Tuition, Etc.).....	149,047	772	148,275	