

EXHIBIT I

**Estimated General Fund, Special and Debt Service Funds and Federal Funds
Revenues for the Fiscal Year Ending June 30, 1965**

	Total	General Fund	Special and Debt Service Funds	Federal Funds
REAL AND PERSONAL PROPERTY TAXES:				
Loan Taxes.....	\$ 20,110,602		\$ 20,110,602	
Interest and Penalty, Delinquent Taxes.....	30,000	\$ 30,000		
FRANCHISE AND CORPORATION TAXES:				
Bonus Taxes (Tax on Authorized Stock).....	100,000	100,000		
Deposits of Savings Banks.....	155,000	155,000		
Savings and Loan Associations.....	251,240	251,240		
Fees from Foreign Corporations.....	170,000	170,000		
Gross Receipts (Railroads and Public Utilities).....	12,680,000	12,680,000		
Ordinary Business Corporations.....	750,000	375,000	375,000	
Rolling Stock of Persons Other Than Railroads.....	50,000	50,000		
Interest and Penalty on Franchise Tax on Capital.....	15,000	15,000		
TAX ON INSURANCE COMPANIES, ETC.	11,800,000	11,800,000		
MOTOR VEHICLES TAXES, FEES AND FINES:				
Fuel Taxes.....	78,260,000		78,260,000	
Revenue (Registrations, Transfers, Titles, Operating Licenses, Etc.).....	28,931,418		28,931,418	
Revenue (Baltimore City and Counties—Share of Registration Fees).....	9,143,000		9,143,000	
Titling Tax.....	24,000,000		24,000,000	
ALCOHOLIC BEVERAGES EXCISE TAXES, ETC.:				
Liquor.....	8,200,000	5,467,000	2,733,000	
Wine.....	635,000	635,000		
Beer.....	1,825,000	1,825,000		
Licenses.....	174,000	174,000		
INCOME TAXES	168,006,075	134,369,000	33,637,075	
RETAIL SALES AND USE TAX	107,223,000	107,223,000		
STATE TOBACCO TAX	23,676,400	11,998,000	11,678,000	
TAX ON HORSE RACING	10,904,000	7,120,400	3,784,000	
TAX ON ADMISSIONS	1,000,000		1,000,000	
DEATH TAXES:				
Collateral and Direct Inheritance Taxes.....	6,300,000	6,300,000		
Maryland Estate Tax.....	1,400,000	1,400,000		
Tax on Commissions of Executors and Administrators.....	800,000	800,000		