

EXHIBIT H—Continued

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1964 Fiscal Year (1)	Revenues Collected	
		Fiscal Year Ended June 30, 1964	
		Amount	Excess or Deficiency *
Department of Chesapeake Bay Affairs.....	426,970.00	339,437.91	87,532.09 *
Department of Game and Inland Fish.....			
Department of Forests and Parks.....		4,808.62	4,808.62
Maryland Geological Survey.....	14,000.00	18,916.04	4,916.04
State Department of Water Resources.....		1,265.00	1,265.00
Maryland State Apple Commission.....			
Maryland State Fair Board.....			
State Tobacco Authority.....			
State Tobacco Warehouse.....			
Board of Health and Mental Hygiene.....			
State Department of Health:			
Headquarters.....	238,655.00	309,549.40	70,894.40
Deer's Head State Hospital.....	7,245.00	7,879.11	634.11
Montebello State Hospital.....	8,925.00	9,158.74	233.74
Western Maryland State Hospital.....	7,140.00	7,526.53	386.53
Maryland Tuberculosis Hospitals.....	43,470.00	53,938.64	10,468.64
Department of Mental Hygiene:			
Headquarters.....		15.25	15.25
Crownsville State Hospital.....	45,256.00	44,100.05	1,155.95 *
Eastern Shore State Hospital.....	7,806.00	10,032.53	2,226.53
Rosewood State Hospital.....	46,383.00	45,424.63	958.37 *
Springfield State Hospital.....	41,286.00	43,886.77	2,600.77
Spring Grove State Hospital.....	55,082.00	59,474.53	4,392.53
The Clifton T. Perkins State Hospital.....	4,373.00	4,891.76	518.76
Henrynton State Hospital.....	17,850.00	12,259.73	5,590.27 *
State Department of Public Welfare:			
Headquarters and Public Assistance.....	2,274,000.00	2,649,094.22	375,094.22
Barrett School for Girls.....	5,419.00	2,033.41	3,385.59 *
Boys' Village of Maryland.....	22,908.00	25,669.86	2,766.86
Maryland Training School for Boys.....	16,537.00	18,476.70	1,939.70
Montrose School for Girls.....	7,057.00	10,957.44	3,900.44
Boys' Forestry Camps.....	2,451.00	1,685.93	765.07 *
Maryland Children's Center.....			
Department of Correction:			
Correctional Camps.....	2,142.00		2,142.00 *
Maryland House of Correction.....	4,208.00	6,052.98	1,844.98
Maryland Penitentiary.....	764.00	901.24	137.24
Maryland Institution for Men.....	7,296.00	7,533.47	237.47
Maryland Institution for Women.....	4,725.00	3,734.87	990.13
Patuxent Institution.....		1,564.72	1,564.72
Central Laundry.....			
Maryland School for the Deaf.....	3,466.00	3,448.39	17.61 *
Morgan State College.....	4,395.00	3,948.63	446.37 *
St. Mary's Seminary Junior College.....	735.00	2,258.10	1,523.10
State Department of Education:			
Headquarters.....		2,565.23	2,565.23
University of Maryland and State Board of Agriculture.....	261,535.00	260,526.66	1,008.34 *
Bowie State College.....	3,564.00	1,710.54	1,853.46 *
Coppin State College.....		390.50	390.50
Frostburg State College.....	1,360.00	6,533.24	5,173.24
Salisbury State College.....	1,013.00	4,973.23	3,960.23
Towson State College.....	3,334.00	20,721.08	17,387.08
Department of Employment Security.....			
Other State Departments.....		119,152.10	119,152.10
Total Direct Receipts.....	\$291,131,496.00	\$298,798,531.77	\$7,667,035.77
Transfers.....	700,000.00	1,615,019.06	915,019.06
GRAND TOTAL.....	\$291,831,496.00	\$300,413,550.83	\$8,582,054.83

* Denotes Red Figure.

(1) Estimates Per Governor's 1964 Budget Document.