

EXHIBIT C—Continued

	Total	General Fund	Special Funds	Federal Funds	All Other Funds
Unsatisfied Claim and Judgment Fund Board.....	203,220.33		203,220.33		
Department of Building, Savings, and Loan Associations.....	127,002.16	127,002.16			
Maryland Home Improvement Commission.....	49,552.69	49,402.69			150.00
HIGHWAYS:					
State Roads Commission.....	130,971,109.94		103,202,053.21		27,769,056.73
Emergency Ambulance and Other Use of Toll Facilities.....	1,860.70		1,860.70		
NATURAL RESOURCES, RECREATION AND INFORMATION:					
Board of Natural Resources.....	26,220.28	26,220.28			
Department of Chesapeake Bay Affairs.....	2,793,848.68	2,575,501.47	210,136.36	8,033.67	177.18
Department of Game and Inland Fish.....	1,376,245.27		1,213,780.81	107,499.21	54,965.25
Department of Forests and Parks.....	2,140,491.99	1,349,359.58	542,642.41	220,565.00	27,925.00
Maryland Geological Survey.....	139,687.85	173,918.66	15,675.00		94.19
Maryland Geological Survey—Bureau of Mines.....	54,766.93	54,766.93			
Department of Water Resources.....	271,585.66	181,196.17	90,389.49		
Maryland State Apple Commission.....	3,709.75		3,709.75		
Maryland State Fair Board.....	337,690.53		337,690.53		
State Tobacco Authority.....	22,971.50		22,971.50		
State Tobacco Warehouse.....	96,333.07	13,704.40	82,628.67		
HEALTH, HOSPITALS, AND MENTAL HYGIENE:					
State Board of Health and Mental Hygiene.....	43,789.13			43,789.13	
State Department of Health:					
Headquarters.....	3,023,836.51	2,906,359.51		121,422.00	1,055.00
Local Health Operations.....	7,738,352.10	4,274,712.98	1,666,450.31	1,736,363.83	60,829.98
Medical Care Services.....	19,571,868.10	19,509,584.47		62,281.28	2.35
Survey and Construction of Medical Facilities.....	3,280,473.20	103,281.40		3,177,191.80	
Central Direction and Services—Chronic Disease Hospitals.....	136,384.62	136,384.62			
Deer's Head State Hospital.....	1,222,223.52	1,222,223.52			
Montebello State Hospital.....	2,038,421.47	2,038,421.47			
Western Maryland State Hospital.....	1,164,253.88	1,164,253.88			
Central Direction and Services—Tuberculosis Hospitals.....	74,766.16	74,766.16			
Mount Wilson State Hospital.....	2,003,872.90	2,003,872.90			
Victor Cullen State Hospital.....	523,589.38	523,589.38			
Pine Bluff State Hospital.....	235,586.64	235,586.64			
Department of Mental Hygiene:					
Headquarters.....	973,486.84	937,465.03	30,051.87		5,969.94
Crownsville State Hospital.....	4,693,176.73	4,693,176.73			
Eastern Shore State Hospital.....	2,086,592.01	2,086,592.01			
Rosewood State Hospital.....	5,881,108.18	5,880,677.36		430.82	
Springfield State Hospital.....	6,673,739.04	6,641,803.30		29,206.74	2,729.00
Spring Grove State Hospital.....	6,000,885.56	6,000,885.56			
The Clifton T. Perkins State Hospital.....	1,174,870.48	1,174,870.48			
Henryton State Hospital.....	881,222.65	881,222.65			
Commission on Physical Fitness.....	14,970.84	14,970.84			
PUBLIC WELFARE:					
State Department of Public Welfare:					
Headquarters and Public Assistance.....	57,733,036.27	29,935,075.04		27,784,755.88	13,205.35
Barrett School for Girls.....	108,648.51	108,648.51			